

**CITY OF LAREDO
TAX DEPARTMENT**

FISCAL YEAR 2009-2010

ANNUAL REPORT

Prepared by Elizabeth Martinez

May 24, 2011

City of Laredo Tax Department Staff



Mission Statement

To bill, collect, and receive funds for the City of Laredo in a fair, equal, and uniform manner; while providing accountability, compliance, and excellent customer service.

Major Accomplishments

FY 2009-2010

- Increased our **Current Year Property Tax Collection Rate** from 96.74% to 96.84%.
- Increased our **Prior Year Property Tax Collection Rate** from 33.73% to 37.50%.
- Increased the number of **Water Utility Pay Station Sites** from 19 to 37.
- Improved on the efficiency of our department by **electronically transmitting all mail payment checks to the bank.** (The Tax office processes an average of 8,643 mail payment checks a month.)

Property Tax Levy

FY 2009-2010

Current Year

Certified Tax Levy	\$ 66,950,259
Plus YTD Supplements & Cancellations	(\$ 335,854)

Adjusted Current Roll **\$66,614,405**

Prior Year

Certified Delinquent Balance	\$ 5,798,825
Plus YTD Supplements & Cancellations	(\$ 56,291)

Adjusted Delinquent Roll **\$ 5,742,534**

Total Adjusted Levy **\$ 72,356,739**

Does not include any future 2010 levy processed during September and rolled over to October.

Property Tax Collections

FY 2009-2010

YTD Current Collections

YTD Total Collections	\$ 64,533,255	
Less YTD Refunds	(\$ 104,189)	
Total YTD Adjusted Collections		\$64,429,066

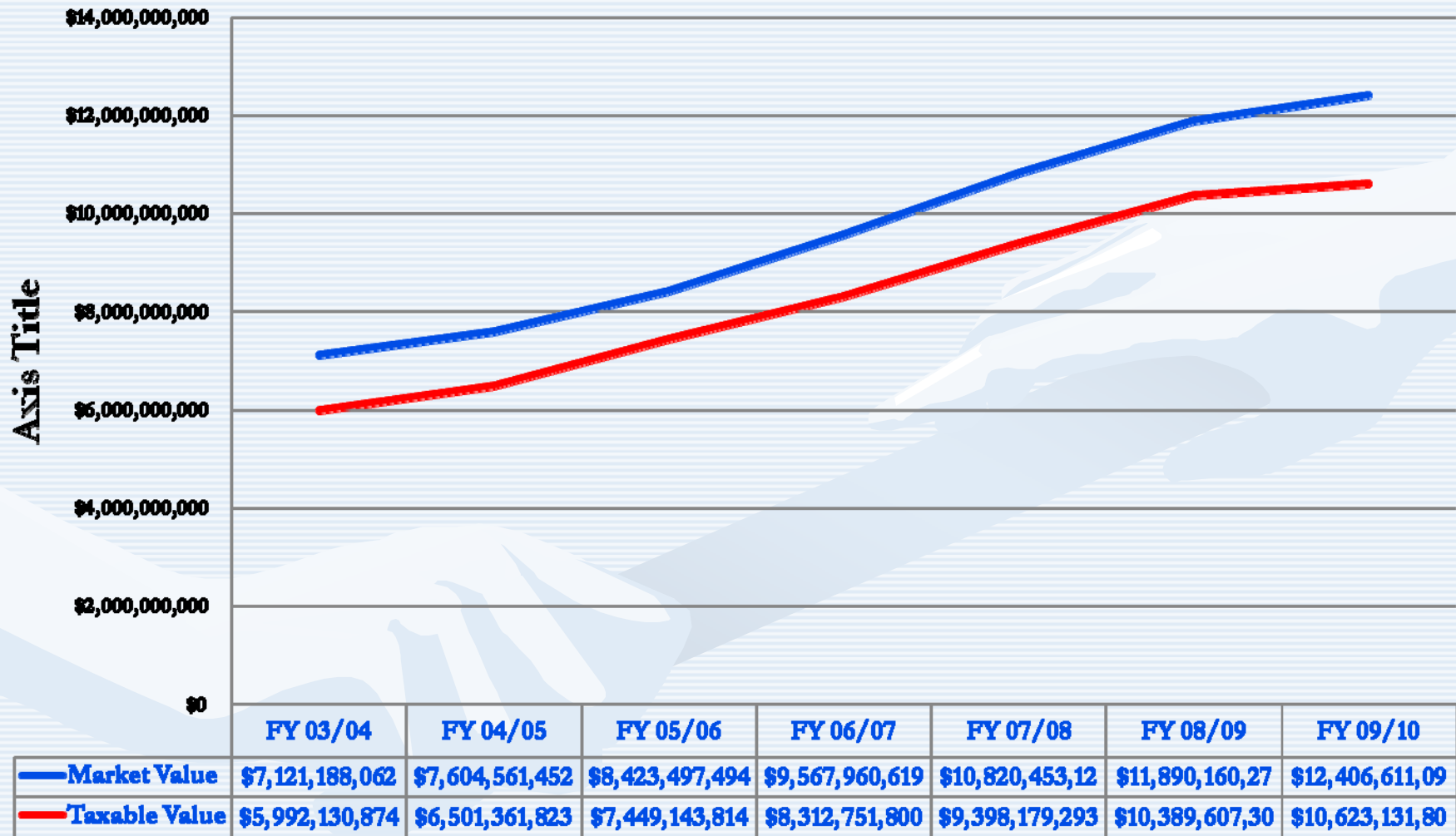
YTD Delinquent Collections

YTD Total Delinquent Collections	\$ 2,268,257	
Less YTD Refunds	(\$ 115,559)	
Total YTD Delinquent Adjusted Collections		<u>\$ 2,153,597</u>

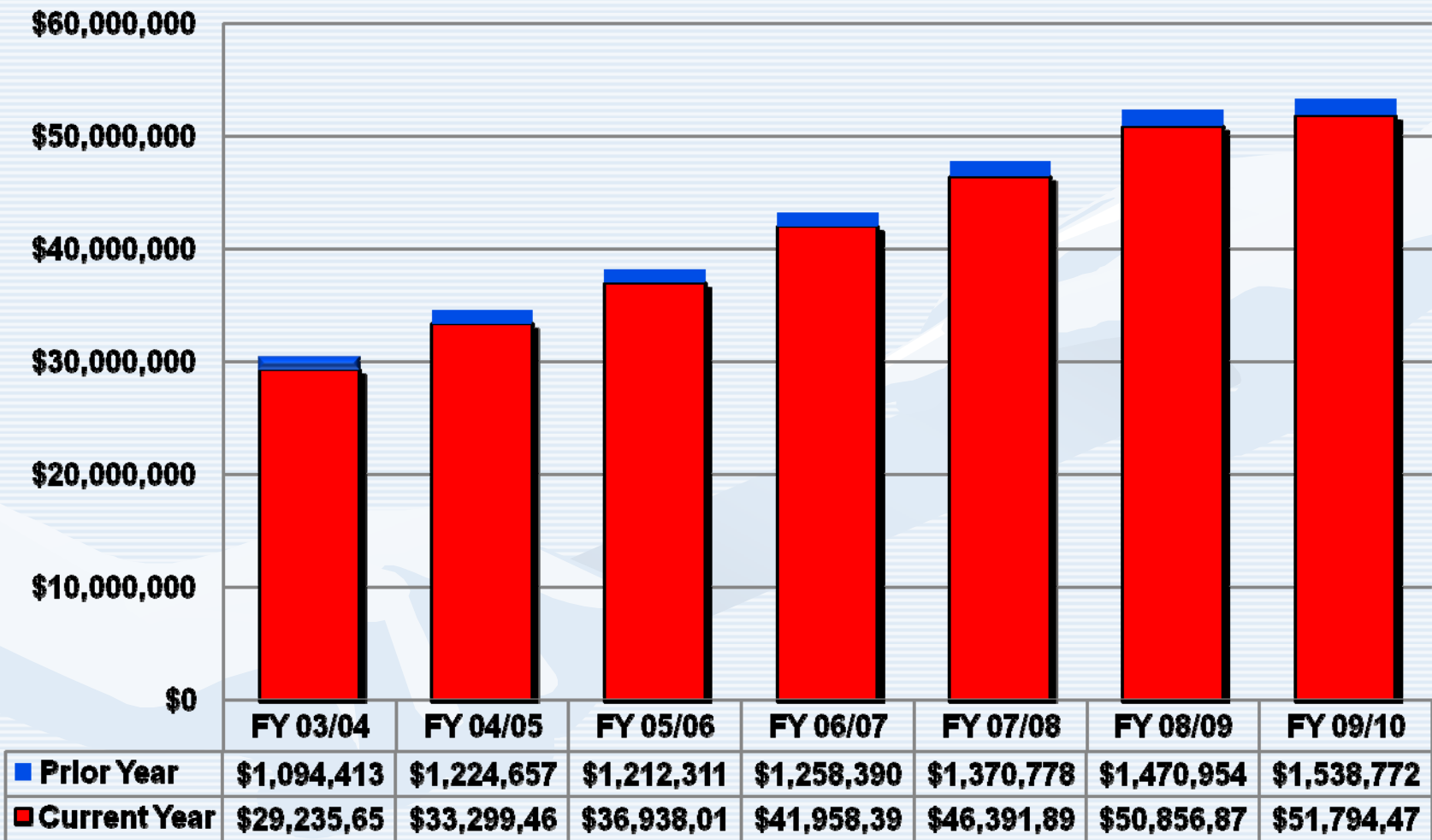
Grand Total YTD Adjusted Collection **\$ 66,582,663**

Does not include any future 2010 payments processed during September and rolled over to October.

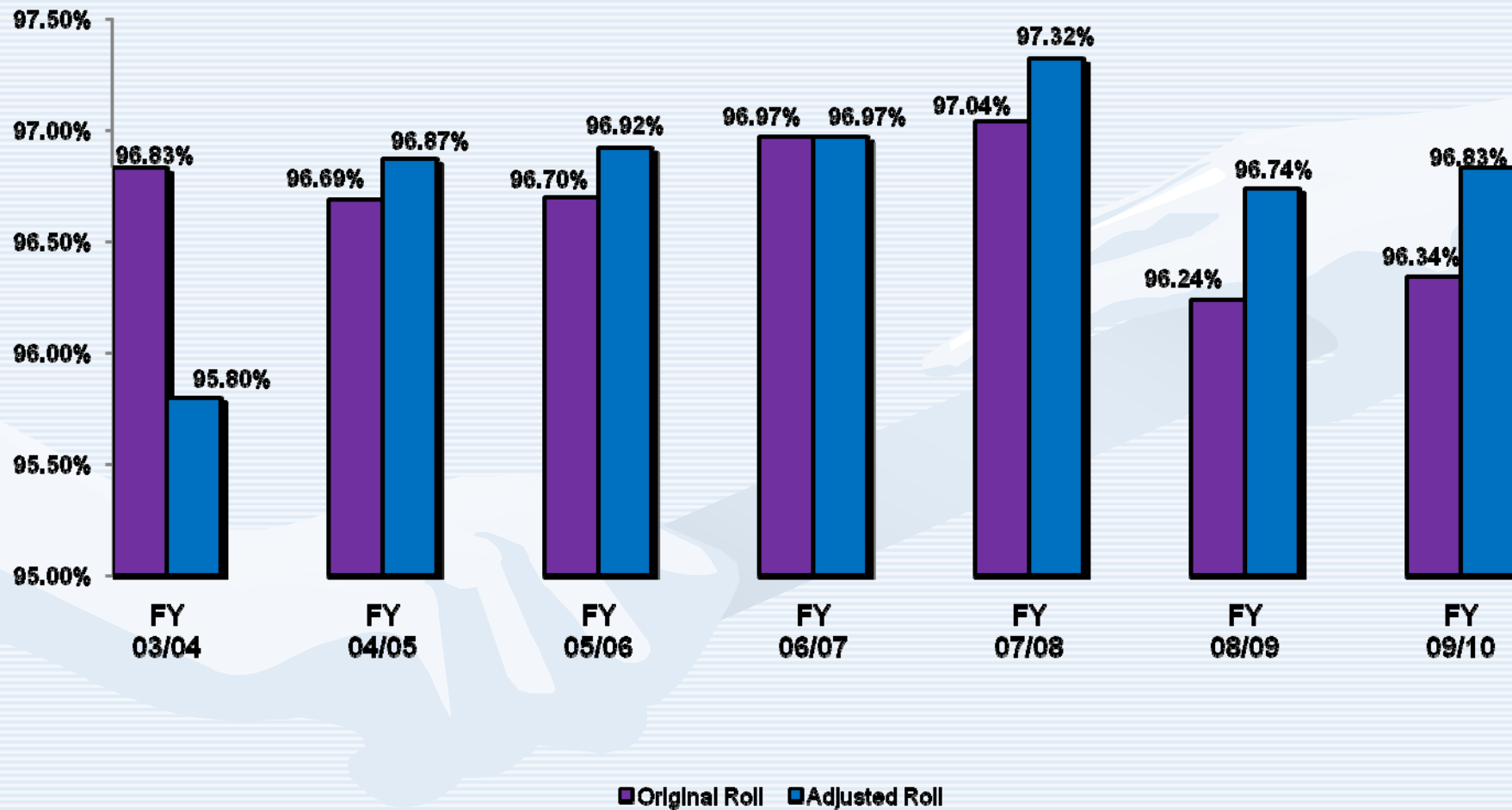
Property Tax Certified Market Value



Total Property Tax Collections

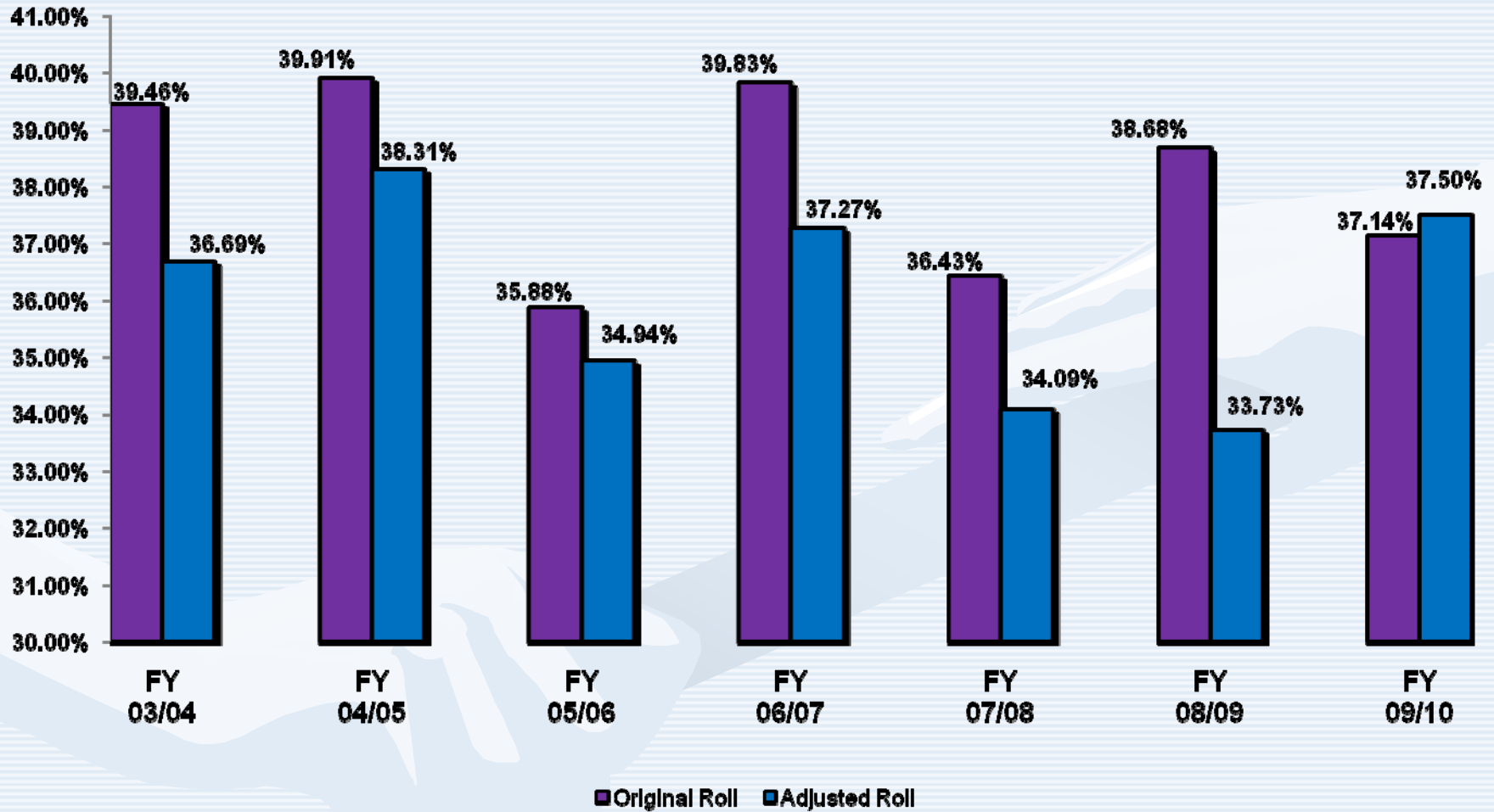


Property Tax Current Year Collection Rate



Property Tax

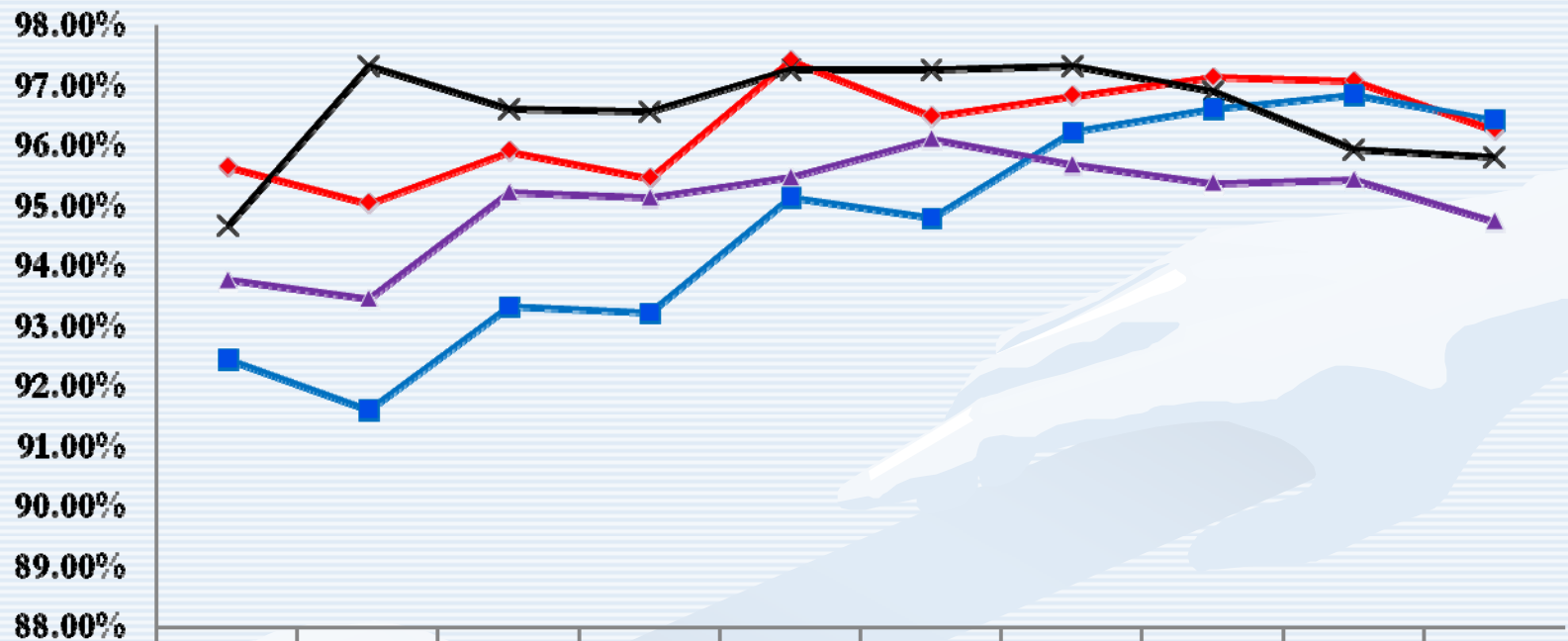
Prior Year Collection Rate



CAFR-Property Tax Levies and Collection

Current Year Collections

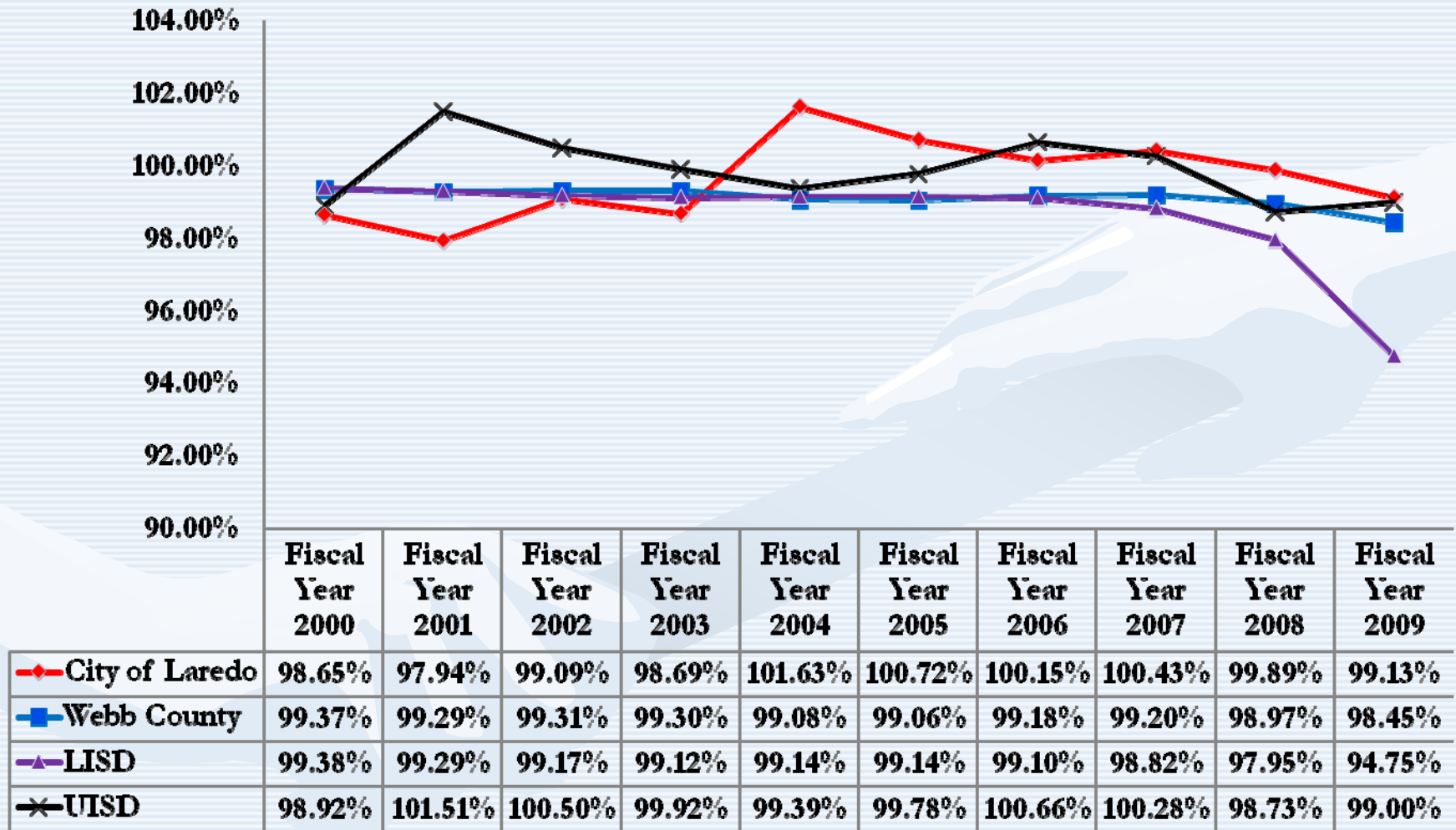
Comparison of All Taxing Entities



	Fiscal Year 2000	Fiscal Year 2001	Fiscal Year 2002	Fiscal Year 2003	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009
◆ City of Laredo	95.65%	95.05%	95.92%	95.47%	97.42%	96.49%	96.84%	97.14%	97.08%	96.27%
■ Webb County	92.45%	91.61%	93.33%	93.22%	95.15%	94.80%	96.23%	96.62%	96.85%	96.42%
▲ LISD	93.77%	93.46%	95.23%	95.14%	95.48%	96.12%	95.69%	95.39%	95.44%	94.75%
× UISD	94.68%	97.33%	96.61%	96.57%	97.27%	97.27%	97.32%	96.91%	95.94%	95.81%

CAFR-Property Tax Levies and Collection

Total Current & Prior Year Collections to Levy Ratio Comparison of All Taxing Entities



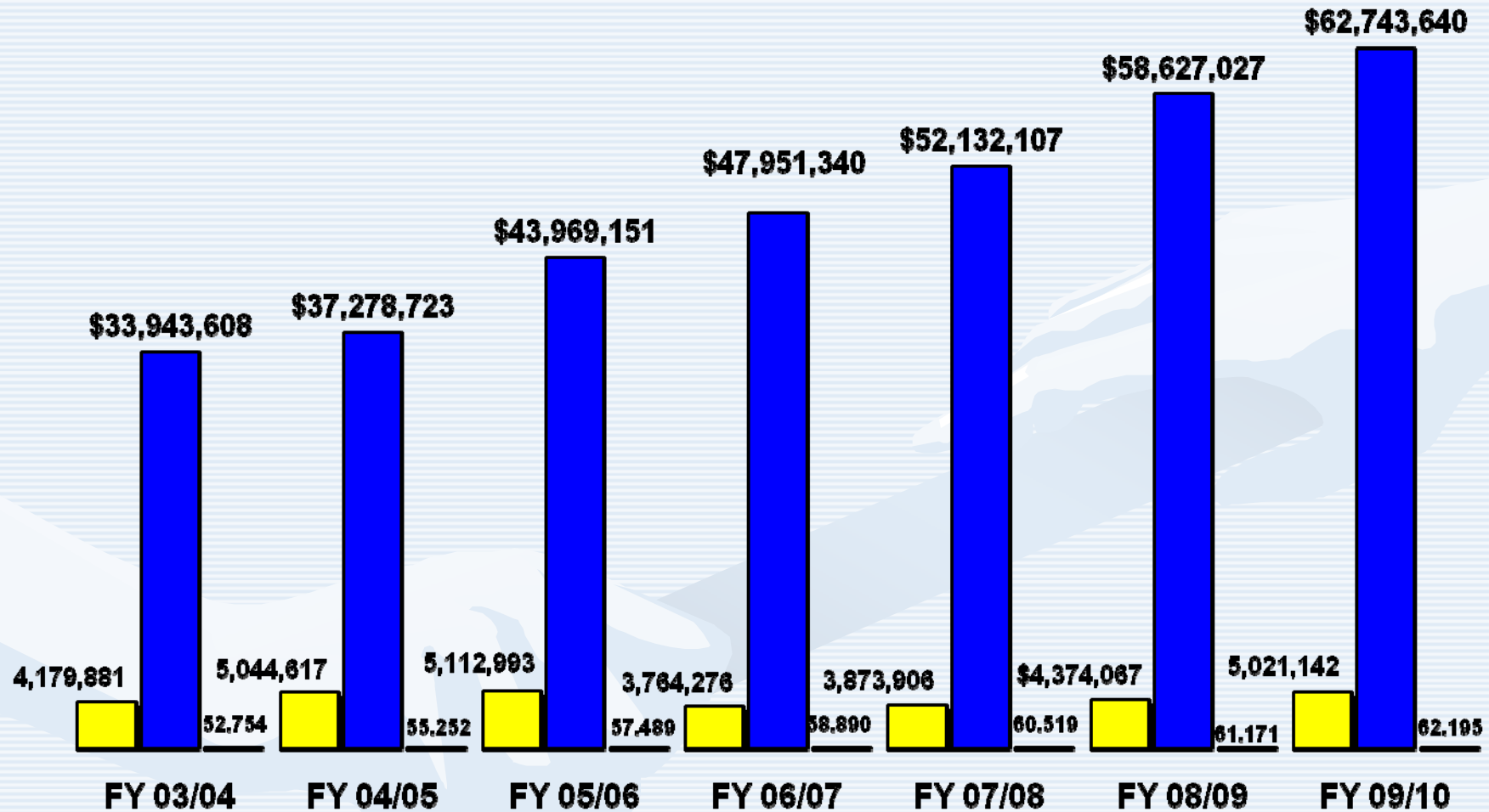
Delinquent Tax Attorney Collection Efforts

	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10
Lawsuits Filed	1,280	1,137	1,049	977	1,711
Judgments Entered	790	769	753	683	611
Dismissal for Payment	1,223	931	1,100	1,101	1,240
Properties Sold at Auction	15	20	7	4	7

Other Collections

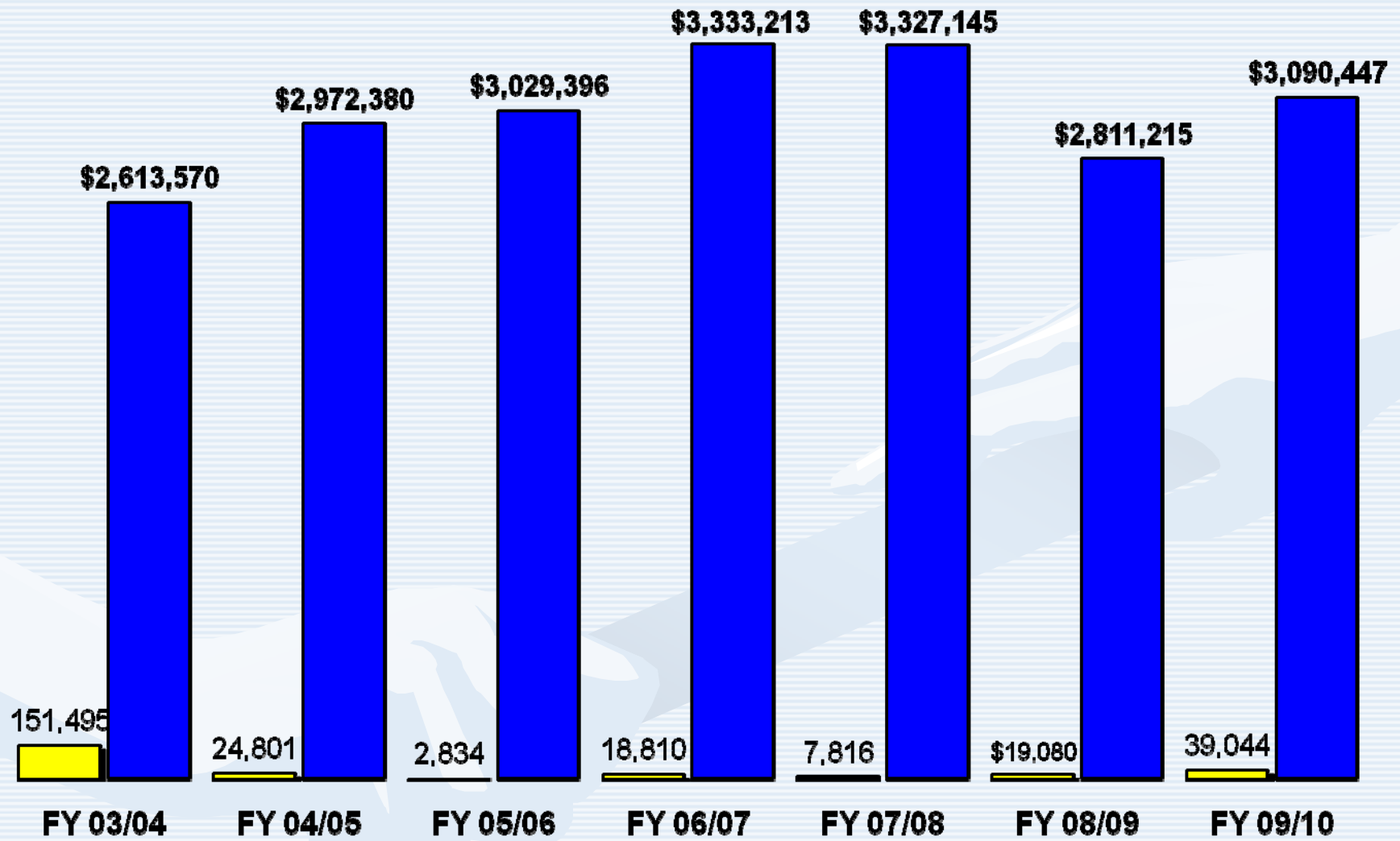
- Water Utility Payments
 - Hotel Motel Occupancy Tax
 - Paving Assessments
 - Alarm Permits
 - Liquor License
 - Force Clean
 - Hazardous Materials Spills
 - Demolition of Substandard Structures
 - Water Utility Contracts
- 

Water Utility Billing



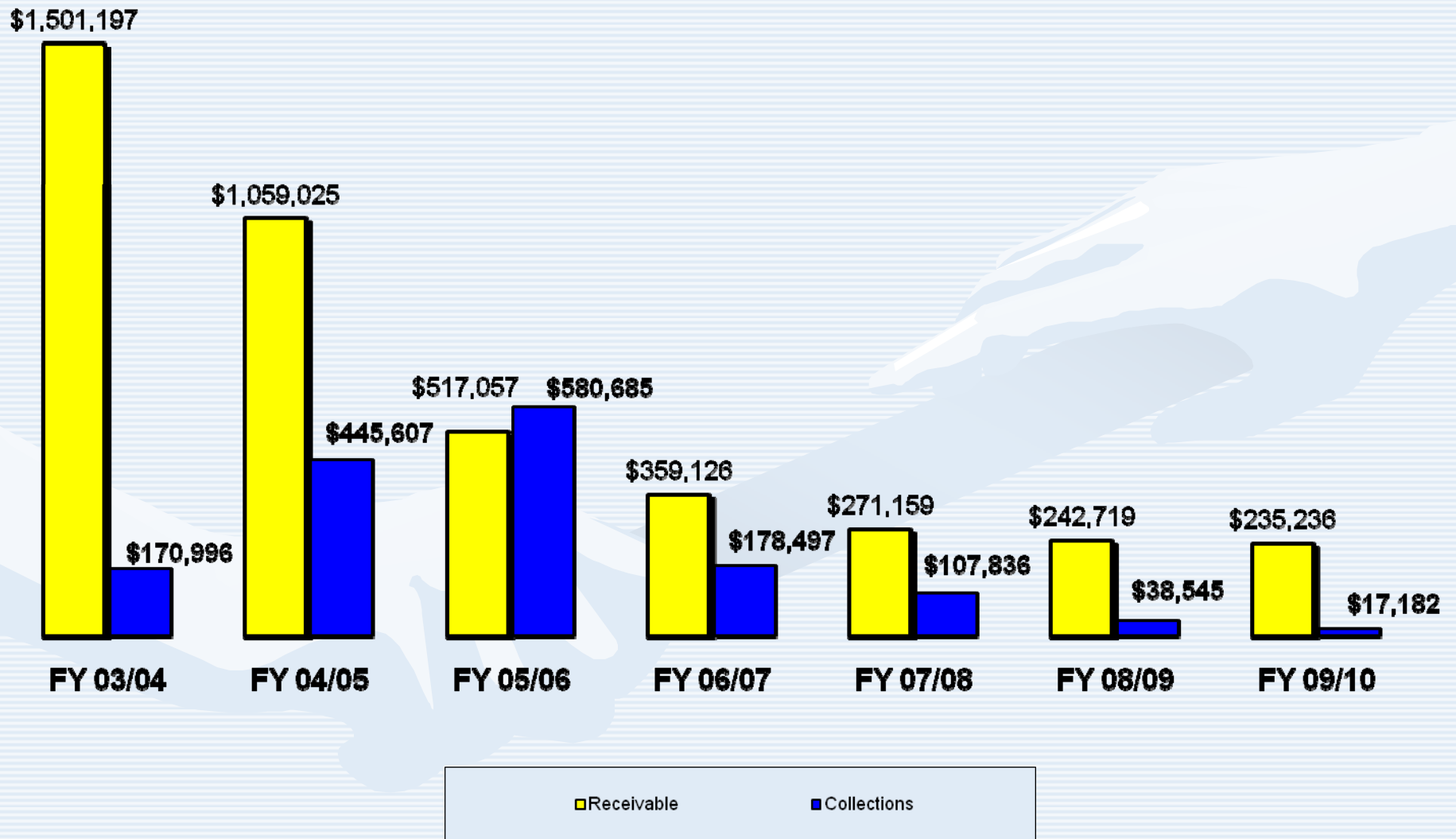
■ Receivable ■ Collections ■ # Active Accounts

Hotel Motel Occupancy Tax

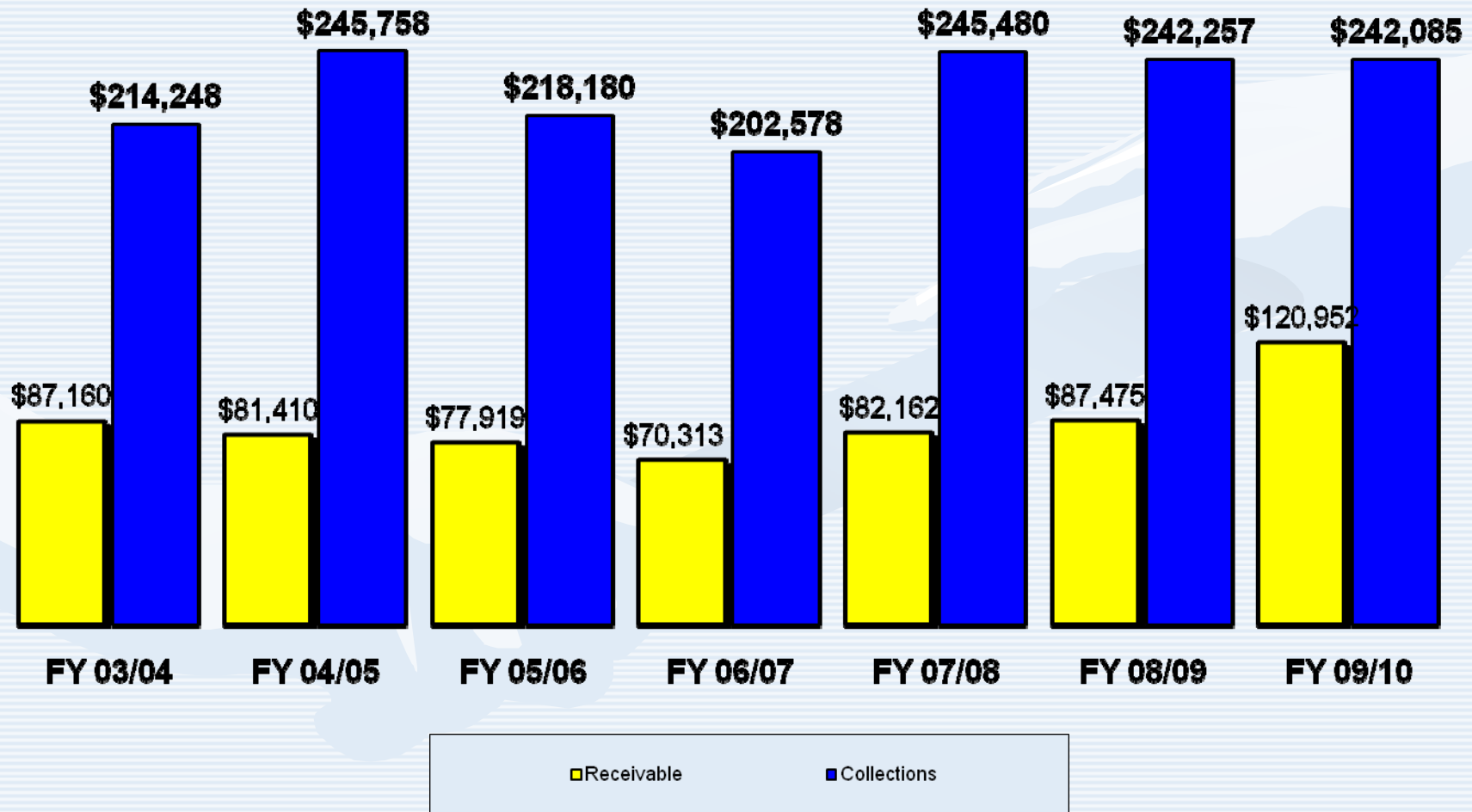


■ Receivable ■ Collections

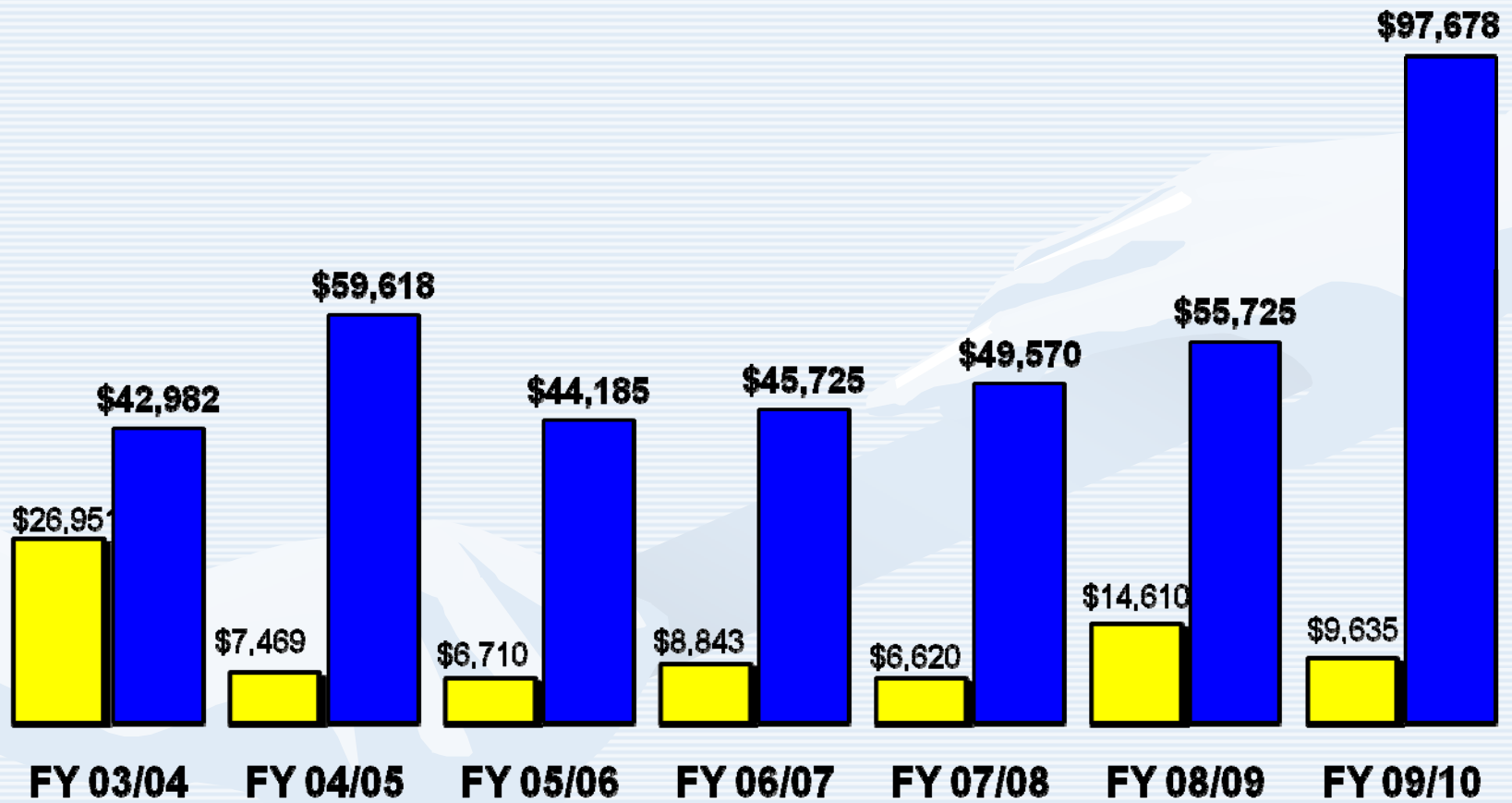
Paving Assessment



Alarm System Permits



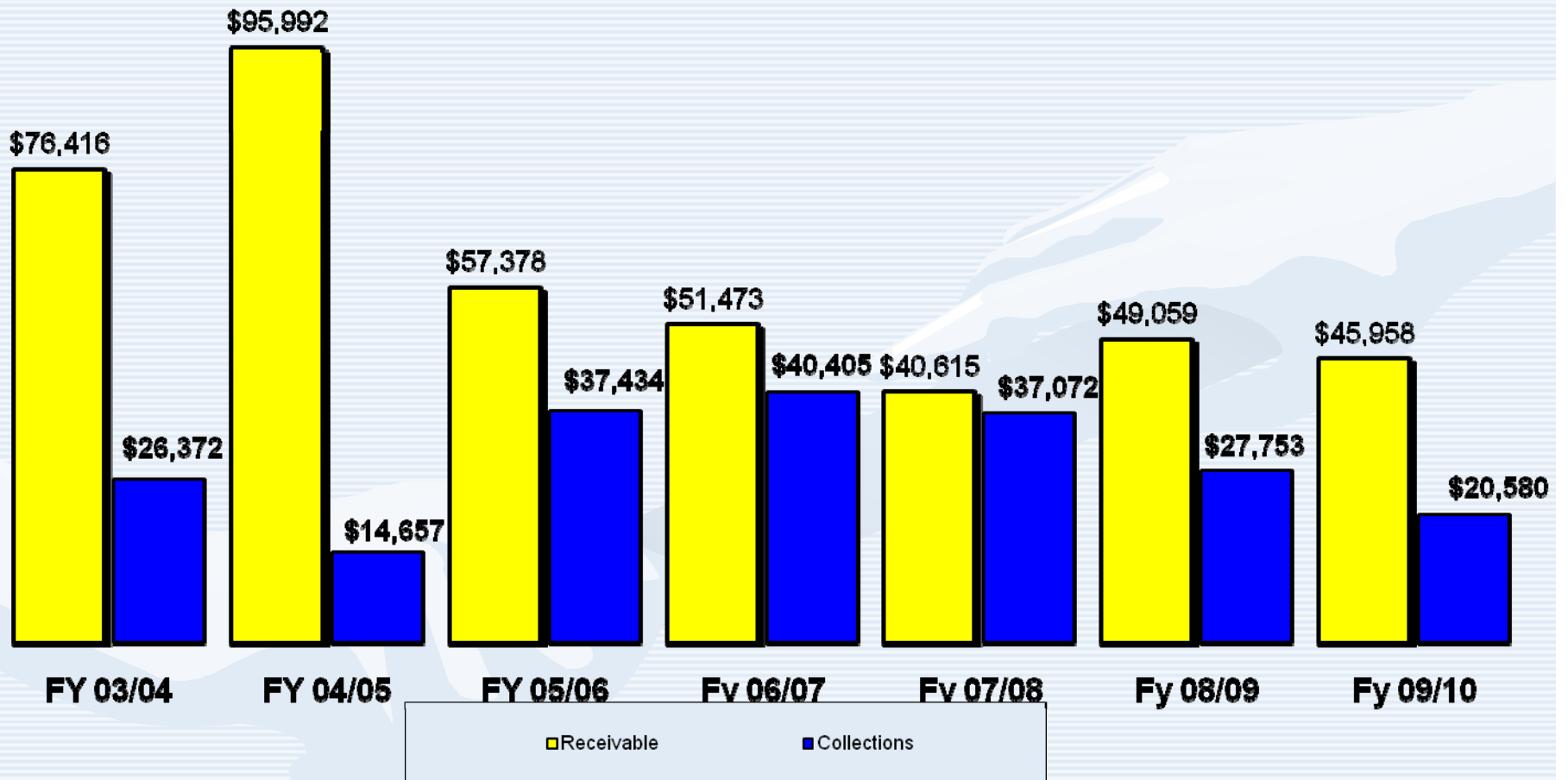
Liquor License Permits



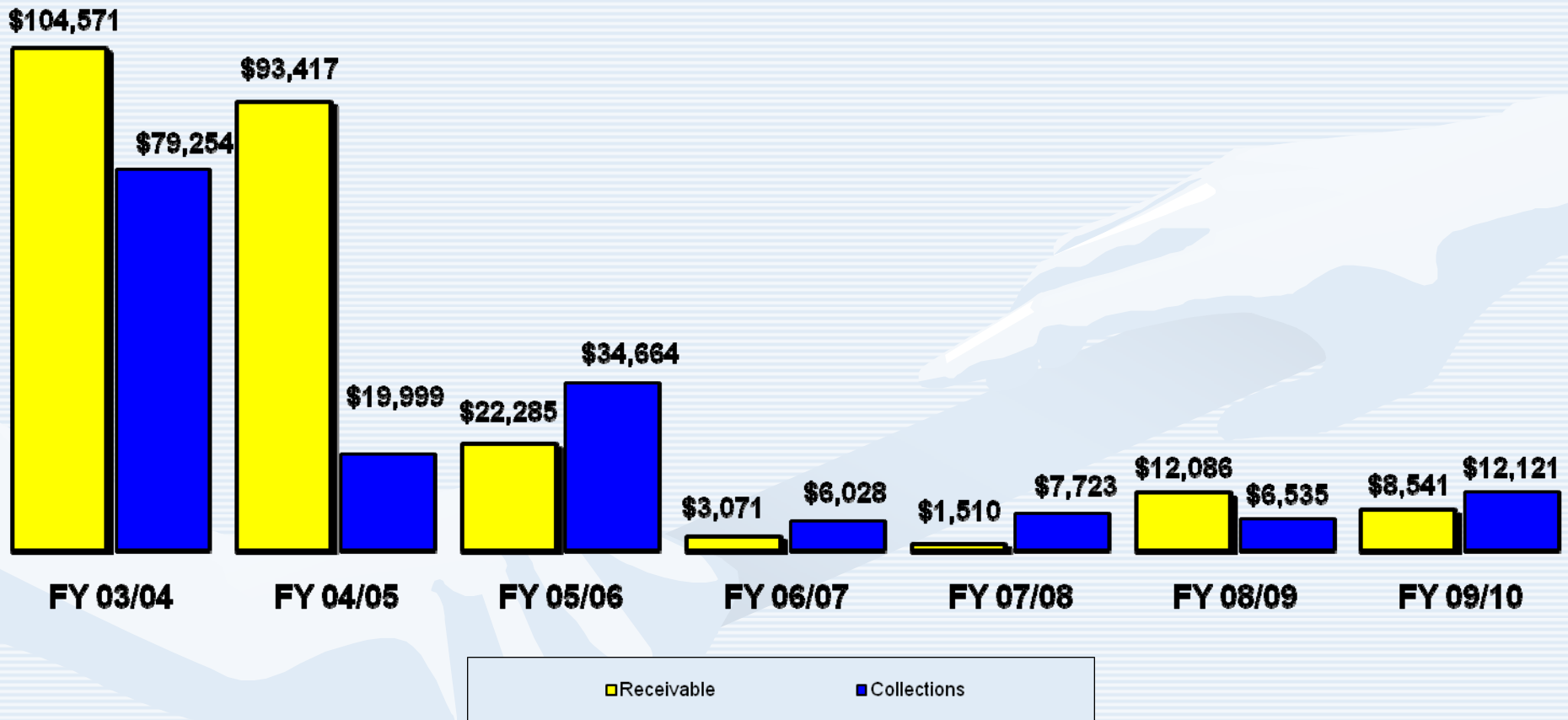
■ Receivable

■ Collections

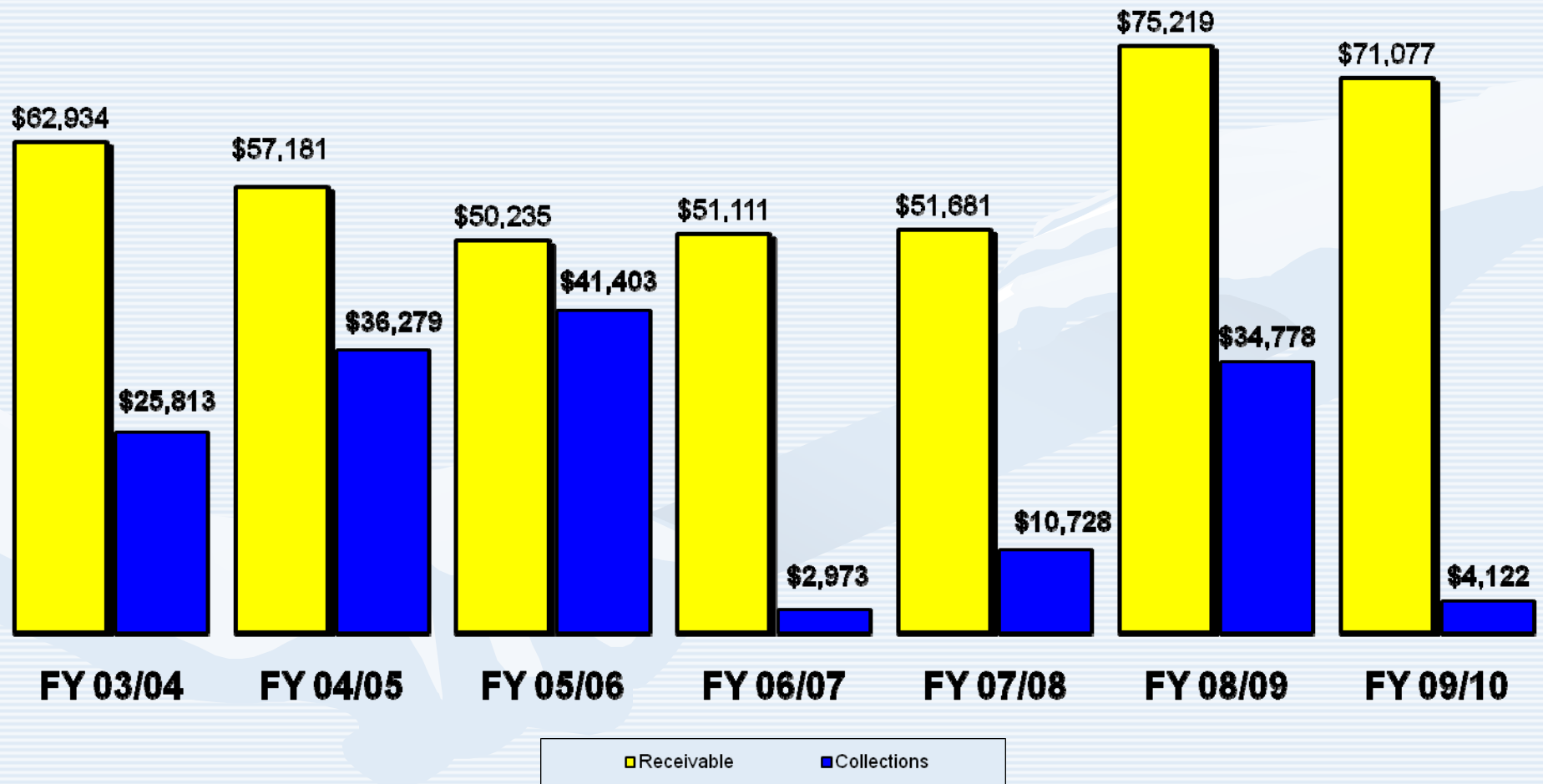
Force Clean



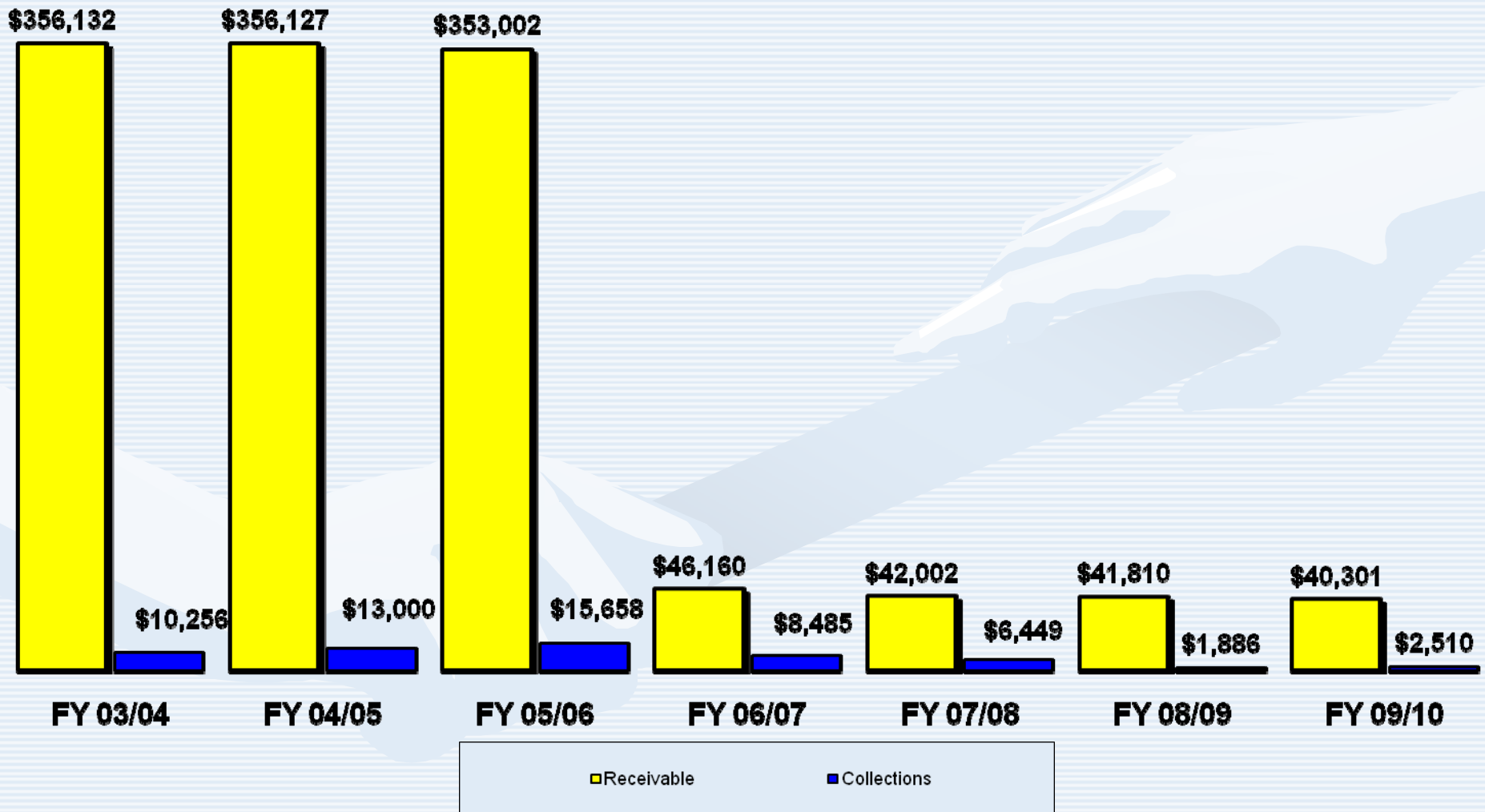
Hazardous Material Spills



Demolition of Substandard Structures



Water Utility Contracts (1997 & Prior)



Total Tax Department Collections

