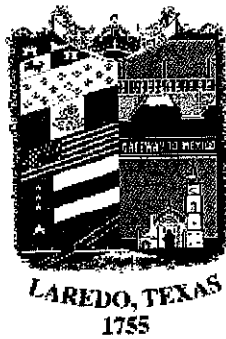


2011 CITY OF LAREDO PROPOSED ANNEXATIONS
PROPOSED SERVICE PLANS



City of Laredo
Planning Department
November 3, 2011

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COUNCIL COMMUNICATION

DATE: 10/17/11	SUBJECT: A MOTION Directing staff to prepare a service plan for the unilateral annexation of four (4) tracts of land totaling 1,060.85 acres, more or less, as shown on attachment "A", in accordance with Section 43.052 of the Texas Local Government Code.
INITIATED BY: Cynthia Collazo, Deputy City Manager	STAFF SOURCE: Nathan Bratton, Interim Director of Planning
PREVIOUS COUNCIL ACTION: On September 19, 2011, the City Council adopted a schedule of hearings and proceedings for voluntary and unilateral annexations for calendar year 2011.	
BACKGROUND: The following tracts of land are designated for unilateral annexation: <i>Unilateral Annexations:</i> <u>Tract 1:</u> Cuatro Vientos Road Tract 1 – 149.94 acres, more or less, located along the Cuatro Vientos Road from Wormser Road extending south to La Pita Mangana Road. Petitioner: City of Laredo <u>Tract 2:</u> Cuatro Vientos Road Tract 2 – 53.2085 acres, more or less, located along the Cuatro Vientos Road south of Sierra Vista Boulevard and north of Cielito Lindo Boulevard. Petitioner: City of Laredo <u>Tract 3:</u> Cuatro Vientos Road Tract 3 – 669.0555 acres, more or less, located along the Cuatro Vientos Road, south of the proposed Carm Drive, east of US Highway 83, and north of Mangana Hein Road. Petitioner: City of Laredo <u>Tract 4:</u> Cuatro Vientos Road Tract 4 – 188.64 acres, more or less, located south of Mangana Hein Road, east of US Highway 83 and west of La Presa. Petitioner: City of Laredo <i>Voluntary Annexations:</i> None.	
FINANCIAL IMPACT: The financial implication will be outlined in the <i>Annexation Feasibility Analysis</i> .	
COMMITTEE RECOMMENDATION: Not applicable.	STAFF RECOMMENDATION: Approval.

SECTION I AUTHORITY AND COMPLIANCE

Municipal annexation is governed by Chapter 43 Subchapter C of the Texas Local Government Code. The requirements of annexation are summarized briefly as follows:

- a. The area to be annexed must be within the extraterritorial jurisdiction of the City. (Section 43.051 TEX. LOC. GOVT. CODE).
- b. The area to be annexed must be contiguous with the corporate limits (Section 43.054 TEX. LOC. GOVT. CODE).
- c. Annexation must be in conformance with the City Charter (Section 43.021 TEX. LOC. GOVT. CODE).
- d. Procedural requirements:
 - i. Before the issuance of the notices of public hearing, the City Council must direct the Planning Department to prepare a Service Plan for the area to be annexed. The service plan must detail the services to be provided within the area to be annexed. The city proposed a schedule to extend the period for providing certain services no later than 4 ½ years after the effective date of the annexation, **except** that the following services must be provided on the effective date of annexation of the area.
 - (1) Police protection
 - (2) Fire protection
 - (3) Emergency medical services
 - (4) Solid waste collection
 - (5) Operation & maintenance of public water and wastewater services
 - (6) Operation & maintenance of streets and roads, including street lighting
 - (7) Operation & maintenance of parks, playgrounds, and swimming pools
 - (8) Operation & maintenance of other public facilities
 - ii. Two hearings must be held not more than 40 nor less than twenty days before the institution of proceedings. If more than 20 adult residents of the area file a written protest after the required notice (not less than 10 nor more than 20 days), then at least one of the hearings must be conducted within the area proposed for annexation. The Service Plan must be available for inspection and explained during the public hearings. Once adopted, the Plan becomes a contractual obligation of the city and the requirements are binding upon the city.
 - iii. Annexation must be completed within 90 days of the time that proceedings are instituted, i.e. following the adoption of the service plan and introduction of the ordinance.
- e. The property to be annexed must be not less than 1,000 feet wide at its narrowest point, unless contiguous on two sides with the corporate boundaries, annexed at the petition or request of the property owners, or abutting the boundaries of another jurisdiction.

f. If the annexation is not undertaken pursuant to a petition or request of the property owner, then the maximum amount of area annexed may not exceed ten percent of the incorporated area of the preceding year, with a thirty percent carry over provision. This limitation does not apply to property owned by the municipality, the county, state or federal government.

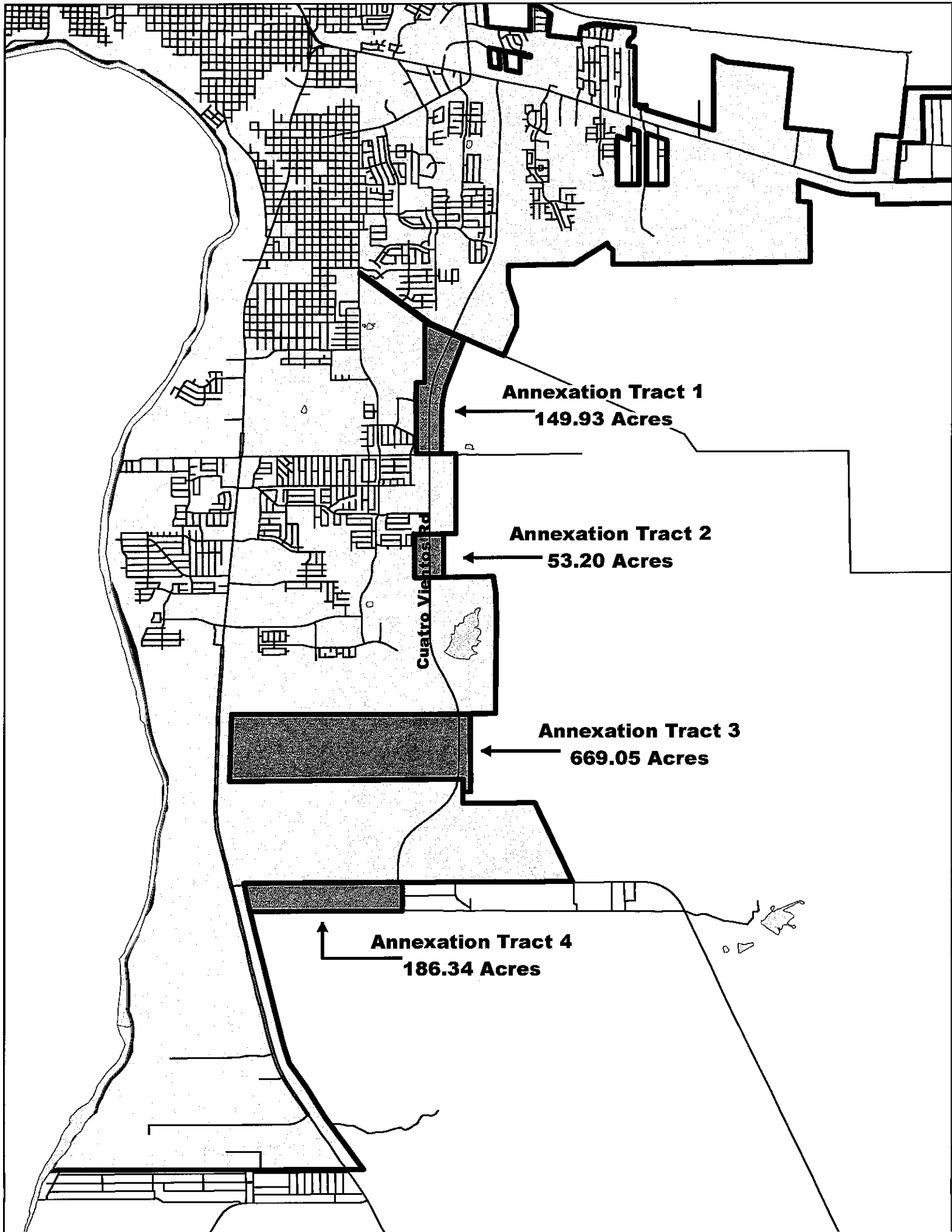
g. Construction of capital improvements necessary to provide service shall be substantially completed within 4½ years. This requirement does not apply if the property is annexed upon the petition or request of the landowners, and the city and the petitioners may agree upon the services and facilities to be provided. The petitioners are ordinarily required to provide or pay for the facilities and service extensions required. The Service Plan may not require a landowner to fund capital improvements necessary to provide municipal services in a manner inconsistent with Chapter 395 TEXAS LOCAL GOVERNMENT CODE unless agreed to by the property owners (Section 43.056(E)(f)(2) TEXAS LOCAL GOVERNMENT CODE).

h. Any amendments may not provide a level of service lower than those of the original plan. If the municipality owns a water or wastewater utility, the city shall extend service to the annexed area within the prescribed period. (The provision requiring the extension of water and wastewater service was adopted by the Legislature in 1989, and does not apply to annexations prior to that time).

Real property is placed on tax rolls of the municipality on January 1st of each year. Completion of the proceedings is scheduled for late December to assure that tax revenues will be available to cover the cost of providing services to the annexed area. However, actual collection of taxes does not occur until the following year. The service requirements of undeveloped land usually place little strain on city services during the first year. The cost of providing services to development in subsequent years should be considered both at the time of annexation and during the budget process.

A hearing and the recommendation of the Planning & Zoning Commission is not required as a matter of state law, but ordinarily has been incorporated into the review process. Initial zoning has been incorporated into the annexation proceedings. Council has directed that notice of the proposed zoning be afforded property owners within 200 feet of the property, even though the property is not located within the city limits.

Tract Summaries &
Service Plans
SECTION II



Annexation Tract 1
149.93 Acres

Annexation Tract 2
53.20 Acres

Annexation Tract 3
669.05 Acres

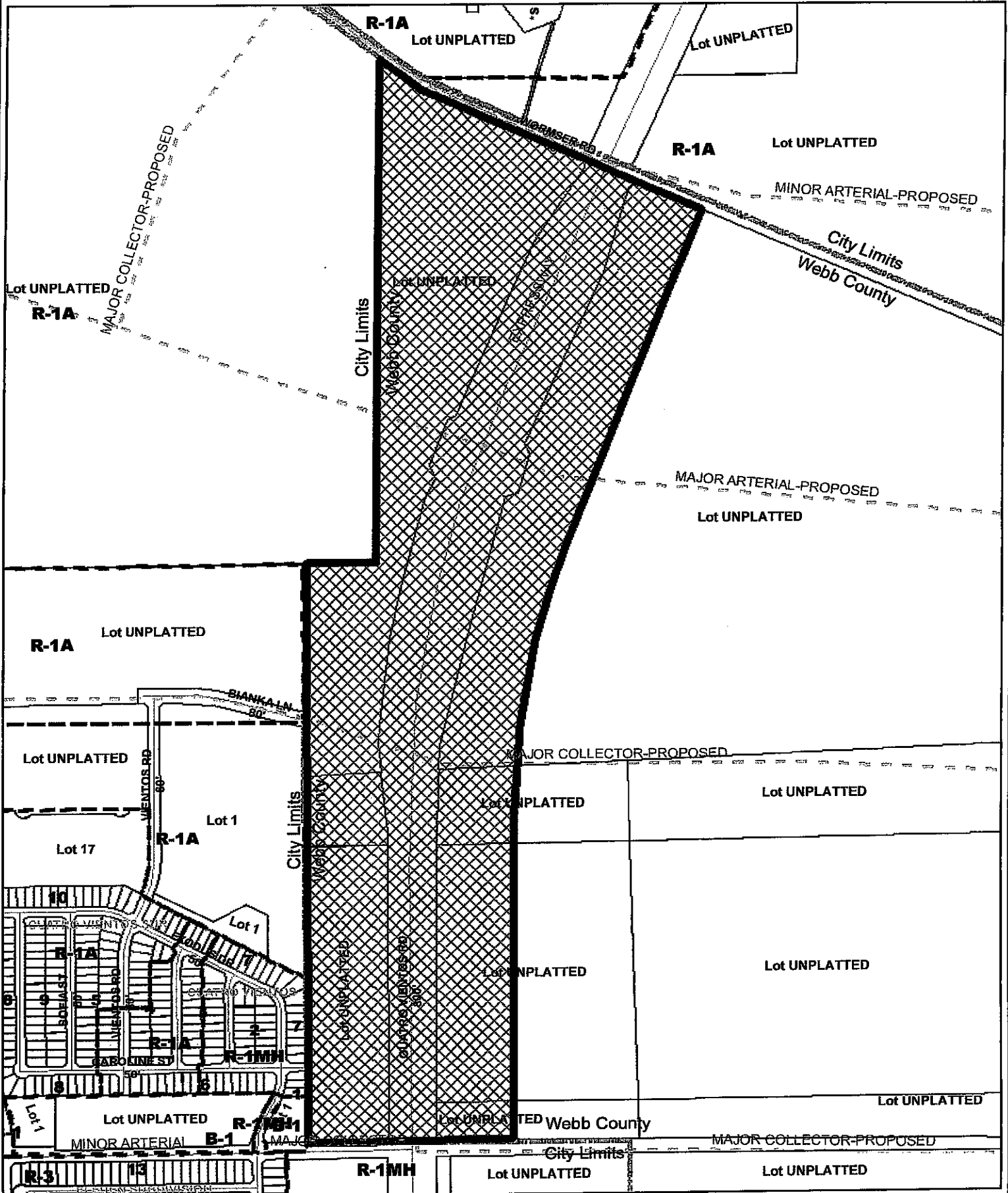
Annexation Tract 4
186.34 Acres

Cuatro Vientos Rd

TRACT SUMMARY

Tract Summary-All Tracts	Total Acreage	Residential Units	Commercial Acreage	Agricultural Acreage	Institutional/Government Acreage	Estimated Taxable Value	
			At Build-Out				
TRACT 1: Cuatro Vientos Rd Tract 1	149.93	0	0.00	141.98	7.96	7,100	
TRACT 2: Cuatro Vientos Rd Tract 2	53.20	0	0.00	41.10	12.10	899,637	
TRACT 3: Cuatro Vientos Rd Tract 3	669.05	0	0.00	649.36	19.69	39,111	
TRACT 4: Cuatro Vientos Rd Tract 4	186.34	0	0.00	160.88	25.46	16,690	
TOTALS:	1,058.52	0.00	0.00	993.32	65.21	962,538	
	2012	2013	2014	2015	2016	2017	Build-out
Estimated Population							
General Fund Revenue Total	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131
General Fund Expenditure	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue less Expenditure	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131
Enterprise System Revenue							
Water System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enterprise System Expenditure							
Water System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wastewater System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System Profit/Loss	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p>SPECIAL CONSIDERATIONS: The primary operational cost for police and fire services is off-set by tax revenues in the early years of the residential subdivision's development. However as the population increases, the demand for services increases and the operational costs cannot be met through property taxes alone.</p> <p>Any tract considered for unilateral annexation must be under the maximum allowable acreage for annexation, which equals 10% of the total acreage of the city plus any carryover from the previous year.</p> <p>RECOMMENDATION: Approval</p>							

Tract 1
SECTION II



*C=Conditional Use Permit (CUP)
*S=Special Use Permit (SUP)

**CUATRO VIENTOS ROAD TRACT
TRACT 1**

TRACT 1: Cuatro Vientos Rd. Tract 1	Acres: 149.93						
APPLICANT: City of Laredo							
LOCATION: Along Cuatro Vientos Rd. from Wormser Rd. extending south to La Pita Mangana Rd.							
PROPOSED DEVELOPMENT: N/A							
	2012	2013	2014	2015	2016	2017	Build-out
Estimated population	0	0	0	0	0	0	0
Total acreage	149.93	149.93	149.93	149.93	149.93	149.93	149.93
Single family dwelling units	0	0	0	0	0	0	0
Institutional/government acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park/Open Space acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural acreage	141.98	141.98	141.98	141.98	141.98	141.98	141.98
Taxable Value (cumulative)	7,100	7,100	7,100	7,100	7,100	7,100	7,100
Of the 149.93 acres, 7.96 are owned by the State of Texas and therefore tax exempt. Taxes figured on remaining 141.98 acres.							
GENERAL FUND REVENUES - Rates shown are based upon undeveloped status; increase will occur if/when land is developed.							
Taxes: Property	45	45	45	45	45	45	45
Garbage Fees	0	0	0	0	0	0	0
Stormwater Fees	0	0	0	0	0	0	0
TOTAL	45	45	45	45	45	45	45
GENERAL FUND EXPENDITURES - Data based on per capita cost; currently there are no residences on site, nor are any proposed.							
Police	0	0	0	0	0	0	0
Fire & EMS	0	0	0	0	0	0	0
Sanitation/Street Maintenance	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0
REVENUES LESS EXPENDITURES	\$45	\$45	\$45	\$45	\$45	\$45	\$45
ENTERPRISE SYSTEM REVENUES							
Water System	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0
ENTERPRISE SYSTEM EXPENDITURES							
Water System	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0
SYSTEM PROFIT/ (loss)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPECIAL CONSIDERATIONS: No development plans exist for this property. Current tax assessment based upon agricultural use. The proposed initial zoning is R-1 (Single-Family Residential District).							
Additional revenues (at proposed rates):	\$0	for water treatment capacity					
	\$0	for wastewater treatment capacity					
RECOMMENDATION: Approval							



CITY OF LAREDO
ENGINEERING DEPARTMENT

Revised Tract I A 149.9323 Acre Tract of Land

A Tract of Land containing 149.9323 Acres, to be annexed and become part of the corporate limits of the City of Laredo, Webb County, Texas; said 149.9323 Acre tract of land being more particularly described by metes and bounds as follows:

COMMENCING at a found iron pin on the north easterly corner of the 256.66 Acre Tract, as per 2003 annexation, ordinance No. 2003-O-305, in the City of Laredo, Webb County, Texas, for the **POINT-OF-BEGINNING** hereof;

THENCE, S00°06'19"W, along the east boundary line of said 256.66 Acre Tract, a distance of 2,095.78 feet, for an exterior corner and point of deflection to the left;

THENCE, S00°09'59"E, continuing along the east boundary line of said 256.66 Acre Tract, a distance of 564.00 feet, to a fence corner, for an exterior corner and point of deflection to the right;

THENCE, S89°22'47"W, along the south boundary line of said 256.66 Acre Tract, a distance of 371.82 feet, to the northeast corner of a 44.53 Acre Tract, as per 2006 annexation, ordinance No. 2006-O-353, for an exterior corner and point of deflection to the left;

THENCE, S00°50'29"E, along the east boundary line of said 44.53 Acre Tract, a distance of 819.07 feet, to the southeast corner of said 44.53 Acre Tract, also the northeast corner of a 125.026 Acre Tract, as per 1999 annexation, ordinance No. 99-O-347, for an exterior corner and point of deflection to the right;

THENCE, S00°13'16"E, along the east boundary line of said 125.026 Acre Tract, a distance of 2,263.69 feet, to the southeast corner of said 125.026 Acre Tract, also a point on the north boundary line of a 35.1439 Acre Tract, as per 1997 annexation, ordinance No. 97-O-310, for an exterior corner and point of deflection to the left;

THENCE, N89°09'13"E, along the north boundary line of said 35.1439 Acre Tract, a distance of 1,072.73 feet, for an exterior corner and point of deflection to the left;

THENCE, N00°08'02"E, along the east boundary line of this tract of land, a distance of 1,772.04 feet, to a tangency point of a curve to the right with the following information: Delta: 21°13'43", Radius: 3,768.52, Tangent: 706.23', Chord: 1,388.29' and a Chord Bearing: N10°46'24"E;

THENCE, along said curve to the right and the east boundary line of this tract of land, a distance of 1,396.27 feet;

Attachment "A"
(1 of 3)


THENCE, N21°24'45"E, continuing along the east boundary line of this tract of land, a distance of 1,927.23 feet, for an exterior corner and point of deflection to the left;

THENCE, N66°11'01"W, a distance of 1,620.35 feet, for an interior corner and point of deflection to the right;

THENCE, N54°23'43"W, a distance of 251.19 feet, to the **POINT-OF-BEGINNING** of this tract of land, containing 149.9323 Acres, in the City of Laredo, Webb County, Texas.

I, **ROGELIO RIVERA**, a Registered Professional Land Surveyor of the State of Texas, do hereby state that the foregoing description is true and correct to my best knowledge and belief and was prepared from record information available made under my supervision on this 17th Day of October, 2011.

WITNESS MY HAND AND SEAL THIS 17th DAY OF OCTOBER, 2011.

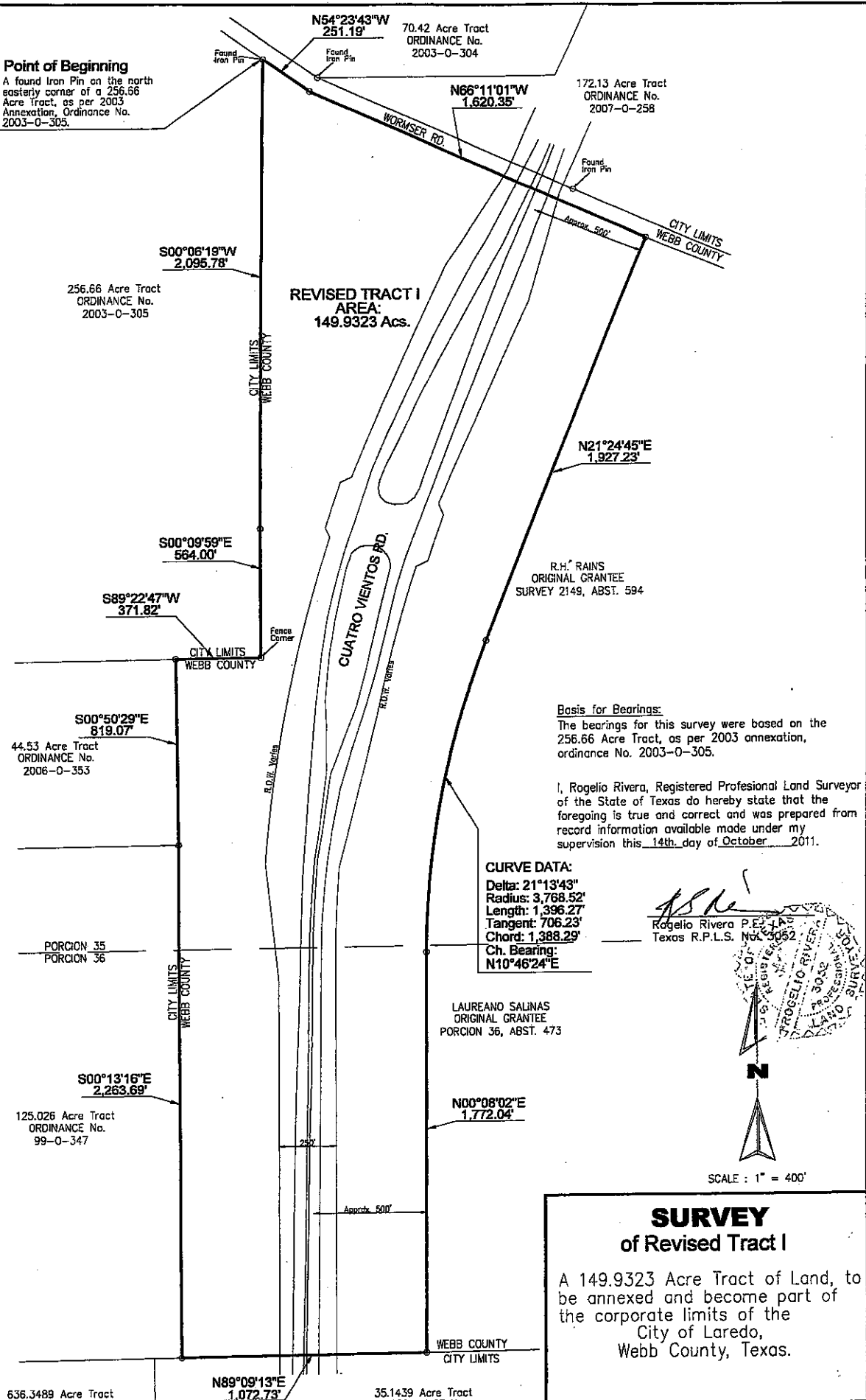


ROGELIO RIVERA, P.E., CITY ENGINEER
R.P.L.S. Texas No. 3052



Point of Beginning

A found Iron Pin on the north easterly corner of a 256.66 Acre Tract, as per 2003 Annexation, Ordinance No. 2003-0-305.



**REVISED TRACT I AREA:
149.9323 Acs.**

172.13 Acre Tract
ORDINANCE No.
2007-0-258

256.66 Acre Tract
ORDINANCE No.
2003-0-305

70.42 Acre Tract
ORDINANCE No.
2003-0-304

44.53 Acre Tract
ORDINANCE No.
2006-0-353

125.026 Acre Tract
ORDINANCE No.
99-0-347

636.3489 Acre Tract
ORDINANCE No.
94-0-269

35.1439 Acre Tract
ORDINANCE No.
97-0-310

R.H. RAINS
ORIGINAL GRANTEE
SURVEY 2149, ABST. 594

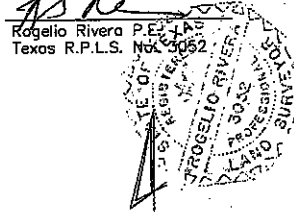
LAUREANO SALINAS
ORIGINAL GRANTEE
PORCION 36, ABST. 473

Basis for Bearings:
The bearings for this survey were based on the 256.66 Acre Tract, as per 2003 annexation, ordinance No. 2003-0-305.

I, Rogelio Rivera, Registered Professional Land Surveyor of the State of Texas do hereby state that the foregoing is true and correct and was prepared from record information available made under my supervision this 14th day of October 2011.

CURVE DATA:
Delta: 21°13'43"
Radius: 3,768.52'
Length: 1,396.27'
Tangent: 706.23'
Chord: 1,388.29'
Ch. Bearing:
N10°46'24"E

R. Rivera
Rogelio Rivera P.E. - L.S.
Texas R.P.L.S. No. 3052



SCALE : 1" = 400'

**SURVEY
of Revised Tract I**

A 149.9323 Acre Tract of Land, to be annexed and become part of the corporate limits of the City of Laredo, Webb County, Texas.

BY :	DATE :
DRAWN : C. Chapa	10-14-11
CHECKED : R. Rivera, P.E.	10-17-11

Attachment "A" (3 of

**CITY OF LAREDO
ENGINEERING DEPARTMENT**

1110 HOUSTON ST. LAREDO, TX. 78040

**CITY OF LAREDO
ANNEXATION SERVICE PLAN
TRACT 1
CUATRO VIENTOS TRACT ONE**

Annexation proceedings were initiated by the City of Laredo for property designated as "Tract 1 (Cuatro Vientos Tract 1)" and described by metes and bounds in Attachment "A" of this Ordinance and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.056 of the Texas Local Government Code and was available for review by the public at two hearings duly held on November 7, 2011. Public notice of the two hearings was provided on October 26, 2011, not more than twenty or less than ten days before the hearings as provided in Section 43.052 of the Texas Local Government Code.

Section 1. Services to be provided within sixty days

1. Police Protection: Police protection shall be provided to the tract immediately upon annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation and emergency response.
2. Fire protection and Emergency Medical Services: First response fire and EMS service will be provided to the area from Fire Station No. 2, located approximately 1.7 miles from the proposed site, or Fire Station No. 11, which is located approximately 2.3 miles from the proposed site. Fire services include protection, prevention and emergency medical response.
3. Solid Waste Collection: The collection and disposal of solid waste will be extended to the area within thirty days on the same basis as other residential and institutional customers. Institutional, commercial and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fee charged customers within the tract will be the same as all similarly classified customers.
- 4a. Public Water Services: Water service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
- 4b. Public Wastewater Services: Wastewater service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
5. Maintenance of roads and streets: Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. City ordinances require that street lighting of all new development be provided by the developer.
6. Maintenance of parks, playgrounds and swimming pools: No public parks, playgrounds or swimming pools are presently located within the tract. All recreational facilities required by

the development shall be provided at the expense of the developer, its successors and assigns at such time as warranted by the development.

7. Maintenance of other public facilities: All facilities required by the development shall be provided at the expense of the developer, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

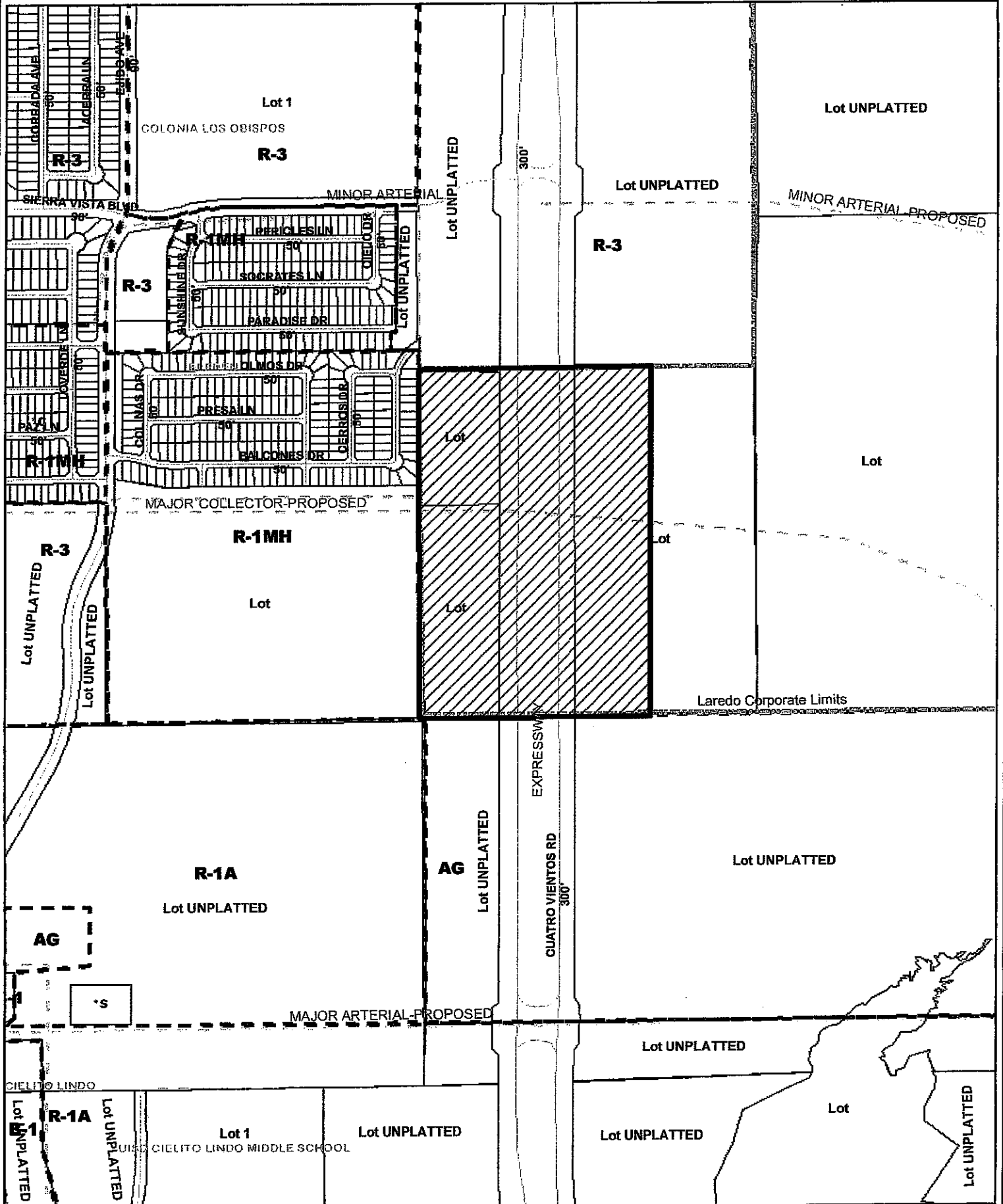
The Service Plan does not contemplate the creation of another political subdivision. The Service Plan does not propose fewer or a lower level of service than currently exists in the tract.

Section 2. Capital Improvements: The Service Plan does not require a landowner in the area to fund the capital improvements in a manner inconsistent with Chapter 395 of the Texas Local Government Code unless otherwise agreed to by the landowner. Construction of capital improvements shall begin within two years after the effective date of annexation and shall be substantially completed within 4 ½ years after that date as provided in Subchapter C, Section 43.056 of the Texas Local Government Code. The municipality shall provide municipal services by any of the methods by which it extends the services to any other area of the municipality.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

DRAFT

Tract 2
SECTION II



CUATRO VIENTOS ROAD TRACT TRACT 2

TRACT 2: Cuatro Vientos Rd. Tract 2		Acres: 53.20					
APPLICANT: City of Laredo							
LOCATION: Along Cuatro Vientos Rd. south of Sierra Vista Blvd. and north of Cielito Lindo Blvd.							
PROPOSED DEVELOPMENT: N/A							
	2012	2013	2014	2015	2016	2017	Build-out
Estimated population per development year (not cumulative)	0	0	0	0	0	0	0
Total acreage	53.20	53.20	53.20	53	53.20	53.20	53.20
Single family dwelling units/per year	0	0	0	0	0	0	0
Institutional/government acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park/Open Space acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural acreage	41.10	41.10	41.10	41.10	41.10	41.10	41.10
Taxable Value (cumulative)	899,637	899,637	899,637	899,637	899,637	899,637	899,637
Of the 53.20 acres, 12.10 are owned by the State of Texas and therefore tax exempt. Taxes figured on remaining 41.10 acres.							
GENERAL FUND REVENUES - Rates shown are based upon undeveloped status; increase will occur if/when land is developed.							
Taxes: Property	5,731	5,731	5,731	5,731	5,731	5,731	5,731
Garbage Fees	0	0	0	0	0	0	0
Stormwater Fees	0	0	0	0	0	0	0
TOTAL	5,731	5,731	5,731	5,731	5,731	5,731	5,731
GENERAL FUND EXPENDITURES - Data based on per capita cost; currently there are no residences on site, nor are any proposed.							
Police	0	0	0	0	0	0	0
Fire & EMS	0	0	0	0	0	0	0
Sanitation/Street Maintenance	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0
REVENUES LESS EXPENDITURES	\$5,731	\$5,731	\$5,731	\$5,731	\$5,731	\$5,731	\$5,731
ENTERPRISE SYSTEM REVENUES (cumulative)							
Water System	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0
ENTERPRISE SYSTEM EXPENDITURES (cumulative)							
Water System	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0
SYSTEM PROFIT/ (loss)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPECIAL CONSIDERATIONS: No development plans exist for this property. Current tax assessment based upon agricultural use. The proposed initial zoning is R-1 (Single-Family Residential District).							
Additional revenues (at proposed rates):	\$0	for water treatment capacity					
	\$0	for wastewater treatment capacity					
RECOMMENDATION: Approval							



CITY OF LAREDO
ENGINEERING DEPARTMENT

Tract II A 53.2085 Acre Tract of Land

A Tract of Land containing 53.2085 Acres, to be annexed and become part of the corporate limits of the City of Laredo, Webb County, Texas; said 53.2085 Acre tract of land being more particularly described by metes and bounds as follows:

COMMENCING at a point on the most southerly east corner of the 636.3489 Acre Tract, as per 1994 annexation, ordinance No. 94-O-269, also being this point on the north boundary line of the 312.55 Acre Tract, as per 1995 annexation, ordinance No. 95-O-292, in the City of Laredo, Webb County, Texas, for the **POINT-OF-BEGINNING** hereof;

THENCE, N89°32'52"E, along the north boundary line of said 312.55 Acre Tract, a distance of 1,236.98 feet, for an exterior corner and point deflection to the left;


THENCE, N00°00'55"W, along the east boundary line of this tract of land, a distance of 1,870.25 feet, to a point on a south easterly boundary line of said 636.3489 Acre Tract, for an exterior corner and point of deflection to the left;

THENCE, S89°04'44"W, along said south easterly boundary line, a distance of 1,248.53 feet, to an interior corner of said 636.3489 Acre Tract, for an exterior corner and point of deflection to the left;

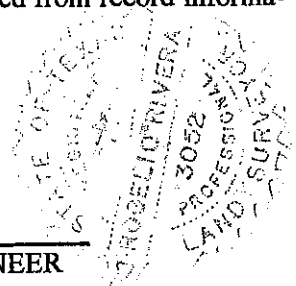
THENCE, S00°22'03"E, along the east southerly boundary line of said 636.3489 Acre Tract, a distance of 1,859.98 feet, to the **POINT-OF-BEGINNING** of this tract of land, containing 53.2085 Acres, in the City of Laredo, Webb County, Texas.

I, **ROGELIO RIVERA**, a Registered Professional Land Surveyor of the State of Texas, do hereby state that the foregoing description is true and correct to my best knowledge and belief and was prepared from record information available made under my supervision on this 26th Day of September, 2011.

WITNESS MY HAND AND SEAL THIS 26th DAY OF SEPTEMBER, 2011.



ROGELIO RIVERA, P.E., CITY ENGINEER
R.P.L.S. Texas No. 3052



Attachment "A" (1 of 2)

636.3489 Acre Tract
ORDINANCE No.
94-0-269

S89°04'44"W
1,248.53'

CITY LIMITS
WEBB COUNTY

Approx. 500'

TRACT II
AREA:
53,2085 Acs.

JOSE BARTOLO CHAPA
ORIGINAL GRANTEE
PORCION 37, ABST. 410

636.3489 Acre Tract
ORDINANCE No.
94-0-269

S00°22'03"E
1,859.98'

N00°00'55"W
1,870.25'

Point of Beginning

A point on the most southerly
east corner of a 636.3489 Acre
Tract, as per 1994 Annexation,
Ordinance No. 94-0-269.

CITY LIMITS
WEBB COUNTY

WEBB COUNTY
CITY LIMITS

N89°32'52"E
1,236.98'

312.55 Acre Tract
ORDINANCE No.
95-0-292

PORCION 37
PORCION 38

CUATRO VIENTOS RD.
R.O.W.
R.O.W.

Attachment "A" (2 of 2)



SCALE : 1" = 400'

Basis for Bearings:

The bearings for this survey were based on the
636.3489 Acre Tract, as per 1994 annexation,
ordinance No. 94-0-269.

I, Rogelio Rivera, Registered Professional Land Surveyor
of the State of Texas do hereby state that the
foregoing is true and correct and was prepared from
record information available made under my
supervision this 22nd. day of September 2011.



Rogelio Rivera
Rogelio Rivera P.E.
Texas R.P.L.S. No. 3052

**SURVEY
of Tract II**

A 53.2085 Acre Tract of Land, to
be annexed and become part of
the corporate limits of the
City of Laredo,
Webb County, Texas.

**CITY OF LAREDO
ENGINEERING DEPARTMENT**

1110 HOUSTON ST. LAREDO, TX. 78040

BY :	C. Chapa	DATE :	09-23-11
DRAWN :	C. Chapa	CHECKED :	R. Rivera, P.E.
CHECKED :	R. Rivera, P.E.		09-23-11

**CITY OF LAREDO
ANNEXATION SERVICE PLAN
TRACT 2
CUATRO VIENTOS TRACT TWO**

Annexation proceedings were initiated by the City of Laredo for property designated as "Tract 2 (Cuatro Vientos Tract 2)" and described by metes and bounds in Attachment "A" of this Ordinance and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.056 of the Texas Local Government Code and was available for review by the public at two hearings duly held on November 7, 2011. Public notice of the two hearings was provided on October 26, 2011, not more than twenty or less than ten days before the hearings as provided in Section 43.052 of the Texas Local Government Code.

Section 1. Services to be provided within sixty days

1. Police Protection: Police protection shall be provided to the tract immediately upon annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation and emergency response.
2. Fire protection and Emergency Medical Services: First response fire and EMS service will be provided to the area from Fire Station No. 14, which is located approximately 1.7 miles from the proposed site. Fire services include protection, prevention and emergency medical response.
3. Solid Waste Collection: The collection and disposal of solid waste will be extended to the area within thirty days on the same basis as other residential and institutional customers. Institutional, commercial and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fee charged customers within the tract will be the same as all similarly classified customers.
- 4a. Public Water Services: Water service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
- 4b. Public Wastewater Services: Wastewater service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
5. Maintenance of roads and streets: Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. City ordinances require that street lighting of all new development be provided by the developer.
6. Maintenance of parks, playgrounds and swimming pools: No public parks, playgrounds or swimming pools are presently located within the tract. All recreational facilities required by

the development shall be provided at the expense of the developer, its successors and assigns at such time as warranted by the development.

7. Maintenance of other public facilities: All facilities required by the development shall be provided at the expense of the developer, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

The Service Plan does not contemplate the creation of another political subdivision. The Service Plan does not propose fewer or a lower level of service than currently exists in the tract.

Section 2. Capital Improvements: The Service Plan does not require a landowner in the area to fund the capital improvements in a manner inconsistent with Chapter 395 of the Texas Local Government Code unless otherwise agreed to by the landowner. Construction of capital improvements shall begin within two years after the effective date of annexation and shall be substantially completed within 4 ½ years after that date as provided in Subchapter C, Section 43.056 of the Texas Local Government Code. The municipality shall provide municipal services by any of the methods by which it extends the services to any other area of the municipality.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

DRAFT

Tract 3
SECTION II

**CUATRO VIENTOS ROAD TRACT
TRACT 3**

TRACT 3: Cuatro Vientos Rd. Tract 3	Acres:	669.05					
APPLICANT: City of Laredo							
LOCATION: Along Cuatro Vientos Rd. south of the proposed Carn Dr., east of US Hwy 83, & north of Mangana Hein Rd.							
PROPOSED DEVELOPMENT: N/A							
	2012	2013	2014	2015	2016	2017	Build-out
Estimated population	0	0	0	0	0	0	0
Total acreage	669.05	669.05	669.05	669.05	669.05	669.05	669.05
Single family dwelling units	0	0	0	0	0	0	0
Institutional/government acreage	19.69	19.69	19.69	19.69	19.69	19.69	19.69
Industrial/commercial acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park/Open Space acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural acreage	649.36	649.36	649.36	649.36	649.36	649.36	649.36
Taxable Value (cumulative)	39,111	39,111	39,111	39,111	39,111	39,111	39,111
Of the 669.05 acres, 9.69 are owned by the State of Texas & 10 by UISD; therefore 19.69 acres are tax exempt.							
Taxes are figured on the remaining 649.36 acres.							
GENERAL FUND REVENUES - Rates shown are based upon undeveloped status; increase will occur if/when land is developed.							
Taxes: Property	249	249	249	249	249	249	249
Garbage Fees	0	0	0	0	0	0	0
Stormwater Fees	0	0	0	0	0	0	0
TOTAL	249	249	249	249	249	249	249
GENERAL FUND REVENUES - Data based on per capita cost; currently there are no residences on site, nor are any proposed.							
Police	0	0	0	0	0	0	0
Fire & EMS	0	0	0	0	0	0	0
Sanitation/Street Maintenance	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0
REVENUES LESS EXPENDITURES	\$249	\$249	\$249	\$249	\$249	\$249	\$249
ENTERPRISE SYSTEM REVENUES							
Water System	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0
ENTERPRISE SYSTEM EXPENDITURES							
Water System	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0
SYSTEM PROFIT/ (loss)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPECIAL CONSIDERATIONS: No development plans exist for this property. Current tax assessment based upon agricultural use. The proposed initial zoning is R-1 (Single-Family Residential District).							
Additional revenues (at proposed rates):	\$0	for water treatment capacity; no development proposed					
	\$0	for wastewater treatment capacity; no development proposed					
RECOMMENDATION: Approval							



CITY OF LAREDO
ENGINEERING DEPARTMENT

Tract III A 669.0555 Acre Tract of Land

A Tract of Land containing 669.0555 Acres, to be annexed and become part of the corporate limits of the City of Laredo, Webb County, Texas; said 669.0555 Acre tract of land being more particularly described by metes and bounds as follows:

COMMENCING at a fence corner on the most northerly east corner of the 1,330.83 Acre Tract, as per 2007 annexation, ordinance No. 2007-O-259, in the City of Laredo, Webb County, Texas, for the **POINT-OF-BEGINNING** hereof;

THENCE, S00°24'59"E, along the east northerly boundary line of said 1,330.83 Acre Tract, a distance of 550.00 feet, for an exterior corner and point deflection to the left;

THENCE, N89°31'40"E, along the most southerly boundary line of this tract of land, a distance of 312.58 feet, for an exterior corner and point of deflection to the left;

THENCE, N00°24'59"W, along the most easterly boundary line of this tract of land, a distance of 3,291.58 feet, to a point on the south boundary line of a 584.524 Acre Tract, as per 1998 annexation, ordinance No. 98-O-346, for an exterior corner and point of deflection to the left;

THENCE, N89°54'54"W, along the south boundary line of said 584.524 Acre Tract, a distance of 444.68 feet, for an exterior corner and point of deflection to the left;

THENCE, N89°43'37"W, continuing along the south boundary line of said 584.524 Acre Tract, a distance of 5,505.44 feet, for an exterior corner and point of deflection to the left;

THENCE, N89°40'20"W, continuing along the south boundary line of said 584.524 Acre Tract, a distance of 1,079.45 feet, for an interior corner and point of deflection to the right;

THENCE, N89°44'39"W, continuing along the south boundary line of said 584.524 Acre Tract, a distance of 2,901.57 feet, for an interior corner and point of deflection to the right;

THENCE, N89°56'32"W, continuing along the south boundary line of said 584.524 Acre Tract, a distance of 338.95 feet, to a non-tangency point of a curve to the left with the following information: Delta: 00°34'51", Radius: 10,930.35', Tangent: 55.41', Chord: 110.81' and a Chord Bearing: S01°51'26"W; also being this point on the east boundary line of a 424.38 Acre Tract, as per 1989 annexation, ordinance No. 89-O-20;


THENCE, along said curve to the left and the east boundary line of said 424.38 Acre Tract, a distance of 110.81 feet;

THENCE, S01°34'00"W, continuing along the east boundary line of said 424.38 Acre Tract, a distance of 2,763.62 feet, to a point on the northwest corner of said 1,330.83 Acre Tract, for an exterior corner and point of deflection to the left;

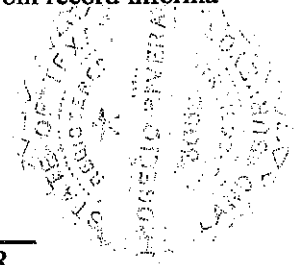
THENCE, N89°31'40"E, along the north westerly boundary line of said 1,330.83 Acre Tract, a distance of 10,056.83 feet, to the **POINT-OF-BEGINNING** of this tract of land, containing 669.0555 Acres, in the City of Laredo, Webb County, Texas.

I, **ROGELIO RIVERA**, a Registered Professional Land Surveyor of the State of Texas, do hereby state that the foregoing description is true and correct to my best knowledge and belief and was prepared from record information available made under my supervision on this 27th Day of September, 2011.

WITNESS MY HAND AND SEAL THIS 27th DAY OF SEPTEMBER, 2011.



ROGELIO RIVERA, P.E., CITY ENGINEER
R.P.L.S. Texas No. 3052



424.38 Acre Tract
ORDINANCE No.
89-0-20

S01°34'00"W
2,763.62'

US HWY 83

CITY LIMITS

WEBB COUNTY

CURVE DATA:
Delta: 00°34'51"
Radius: 10,930.35'
Length: 110.81'
Tangent: 55.41'
Chord: 110.81'
Ch. Bearing: S01°51'26"W

N89°56'32"W
338.95'

N89°44'39"W
2,901.57'

N89°40'20"W
1,079.45'

**TRACT III
AREA:
669.0555 Ac.**

584.524 Acre Tract
ORDINANCE No.
98-0-346

N89°31'40"E
10,056.83'

1,330.83 Acre Tract
ORDINANCE No.
2007-0-259

I. Hirsch Estate

WEBB COUNTY
CITY LIMITS

WEBB COUNTY
CITY LIMITS

N89°43'37"W
5,505.44'

Point of Beginning

A fence corner on the most northerly east corner of a 1,330.83 Acre Tract, as per 2007 Annexation, Ordinance No. 2007-0-259.

Basis for Bearings:

The bearings for this survey were based on the 1,330.83 Acre Tract, as per 2007 annexation, ordinance No. 2007-0-259.

S00°24'59"E
550.00'

R.O.W. Varies

CUATRO VIENTOS RD

N89°54'54"W
444.66'

CITY LIMITS

WEBB COUNTY

Fence Corner

R.O.W. Varies

N89°31'40"E
312.58'

N00°24'59"W
3,291.58'



SCALE : 1" = 1000'

CITY LIMITS
WEBB COUNTY

J.E. Ramirez
Vol. 367, Pgs. 429-434
Deed Records
Webb County, Texas.

I, Rogelio Rivera, Registered Professional Land Surveyor of the State of Texas do hereby state that the foregoing is true and correct and was prepared from record information available made under my supervision this 26th day of September, 2011.



Rogelio Rivera P.E.
Texas R.P.L.S. No. 3052

**CITY OF LAREDO
ENGINEERING DEPARTMENT**

1110 HOUSTON ST. LAREDO, TX. 78040

**SURVEY
of Tract III**

A 669.0555 Acres Tract of Land, to be annexed and become part of the corporate limits of the City of Laredo, Webb County, Texas.

BY :	C. Chapa	DATE :	09-27-11
DRAWN :	C. Chapa		
CHECKED :	R. Rivera, P.E.		09-27-11

**CITY OF LAREDO
ANNEXATION SERVICE PLAN
TRACT 3
CUATRO VIENTOS TRACT THREE**

Annexation proceedings were initiated by the City of Laredo for property designated as "Tract 3 (Cuatro Vientos Tract 3)" and described by metes and bounds in Attachment "A" of this Ordinance and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.056 of the Texas Local Government Code and was available for review by the public at two hearings duly held on November 7, 2011. Public notice of the two hearings was provided on October 26, 2011, not more than twenty or less than ten days before the hearings as provided in Section 43.052 of the Texas Local Government Code.

Section 1. Services to be provided within sixty days

1. Police Protection: Police protection shall be provided to the tract immediately upon annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation and emergency response.
2. Fire protection and Emergency Medical Services: First response fire and EMS service will be provided to the area from Fire Station No. 14, which is located approximately 1.5 miles from the proposed site. Fire services include protection, prevention and emergency medical response.
3. Solid Waste Collection: The collection and disposal of solid waste will be extended to the area within thirty days on the same basis as other residential and institutional customers. Institutional, commercial and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fee charged customers within the tract will be the same as all similarly classified customers.
- 4a. Public Water Services: Water service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
- 4b. Public Wastewater Services: Wastewater service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
5. Maintenance of roads and streets: Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. City ordinances require that street lighting of all new development be provided by the developer.
6. Maintenance of parks, playgrounds and swimming pools: No public parks, playgrounds or swimming pools are presently located within the tract. All recreational facilities required by

the development shall be provided at the expense of the developer, its successors and assigns at such time as warranted by the development.

7. Maintenance of other public facilities: All facilities required by the development shall be provided at the expense of the developer, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

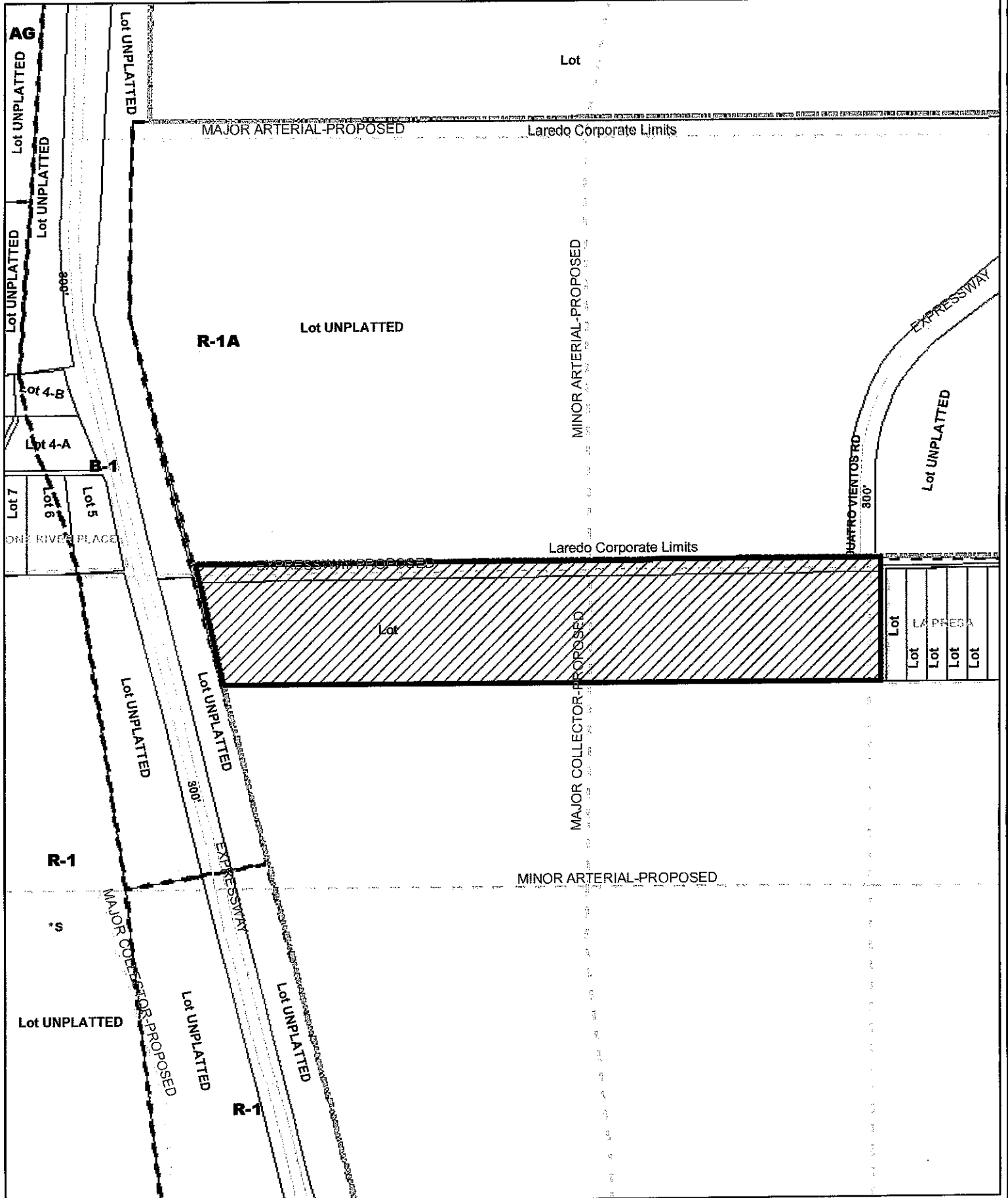
The Service Plan does not contemplate the creation of another political subdivision. The Service Plan does not propose fewer or a lower level of service than currently exists in the tract.

Section 2. Capital Improvements: The Service Plan does not require a landowner in the area to fund the capital improvements in a manner inconsistent with Chapter 395 of the Texas Local Government Code unless otherwise agreed to by the landowner. Construction of capital improvements shall begin within two years after the effective date of annexation and shall be substantially completed within 4 ½ years after that date as provided in Subchapter C, Section 43.056 of the Texas Local Government Code. The municipality shall provide municipal services by any of the methods by which it extends the services to any other area of the municipality.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

DRAFT

Tract 4
SECTION II



*C=Conditional Use Permit (CUP)
*S=Special Use Permit (SUP)

**CUATRO VIENTOS ROAD TRACT
TRACT 4**

TRACT 4: Cuatro Vientos Rd. Tract 4	Acres: 186.34						
APPLICANT: City of Laredo							
LOCATION: South of Mangana Hein Rd., east of US Hwy 83 and west of the La Presa colonia.							
PROPOSED DEVELOPMENT: N/A							
	2012	2013	2014	2015	2016	2017	Build-out
Estimated population	0	0	0	0	0	0	0
Total acreage	186.34	186.34	186.34	186.34	186.34	186.34	186.34
Single family dwelling units	0	0	0	0	0	0	0
Institutional/government acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/commercial acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park/Open Space acreage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural acreage	160.88	160.88	160.88	160.88	160.88	160.88	160.88
Taxable Value	16,690	16,690	16,690	16,690	16,690	16,690	16,690
Of the 186.34 acres, Mangana Hein Rd. makes up appx. 25.46 acres; the ownership is indeterminate (private or public).							
Taxes figured on remaining 160.88 acres.							
GENERAL FUND REVENUES - Rates shown are based upon undeveloped status; increase will occur if/when land is developed.							
Taxes: Property	106	106	106	106	106	106	106
Garbage Fees	0	0	0	0	0	0	0
Stormwater Fees	0	0	0	0	0	0	0
TOTAL	106	106	106	106	106	106	106
GENERAL FUND EXPENDITURES - Data based on per capita cost; currently there are no residences on site, nor are any proposed.							
Police	0	0	0	0	0	0	0
Fire & EMS	0	0	0	0	0	0	0
Sanitation/Street Maintenance	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0
REVENUES LESS EXPENDITURES	\$106	\$106	\$106	\$106	\$106	\$106	\$106
ENTERPRISE SYSTEM REVENUES							
Water System	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0
ENTERPRISE SYSTEM EXPENDITURES							
Water System	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0
SYSTEM PROFIT/ (loss)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPECIAL CONSIDERATIONS: No development plans exist for this property. Current tax assessment based upon agricultural use. The proposed initial zoning is R-1 (Single-Family Residential District).							
Additional revenues (at proposed rates):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RECOMMENDATION: Approval							



CITY OF LAREDO
ENGINEERING DEPARTMENT

Tract IV A 186.3456 Acre Tract of Land

A Tract of Land containing 186.3456 Acres, to be annexed and become part of the corporate limits of the City of Laredo, Webb County, Texas; said 186.3456 Acre tract of land being more particularly described by metes and bounds as follows:

COMMENCING at the southwest corner of the 1,330.83 Acre Tract, as per 2007 annexation, ordinance No. 2007-O-259, also being this point on the east boundary line of the 424.38 Acre Tract, as per 1989 annexation, ordinance No. 89-O-20, in the City of Laredo, Webb County, Texas, for the **POINT-OF-BEGINNING** hereof;

THENCE, S14°05'00"E, along the east boundary line of said 424.38 Acre Tract, a distance of 1,205.14 feet, for an exterior corner and point deflection to the left;


THENCE, S89°57'27"E, along the south boundary line of this tract of land, a distance of 6,643.36 feet, for an exterior corner and point of deflection to the left;

THENCE, N00°02'07"E, along the east boundary line of this tract of land, a distance of 1,220.98 feet, to a point on the south boundary line of said 1,330.83 Acre Tract, for an exterior corner and point of deflection to the left;

THENCE, S89°36'39"W, along the south boundary line of said 1,330.83 Acre Tract, a distance of 6,937.52 feet, to the **POINT-OF-BEGINNING** of this tract of land, containing 186.3456 Acres, in the City of Laredo, Webb County, Texas.

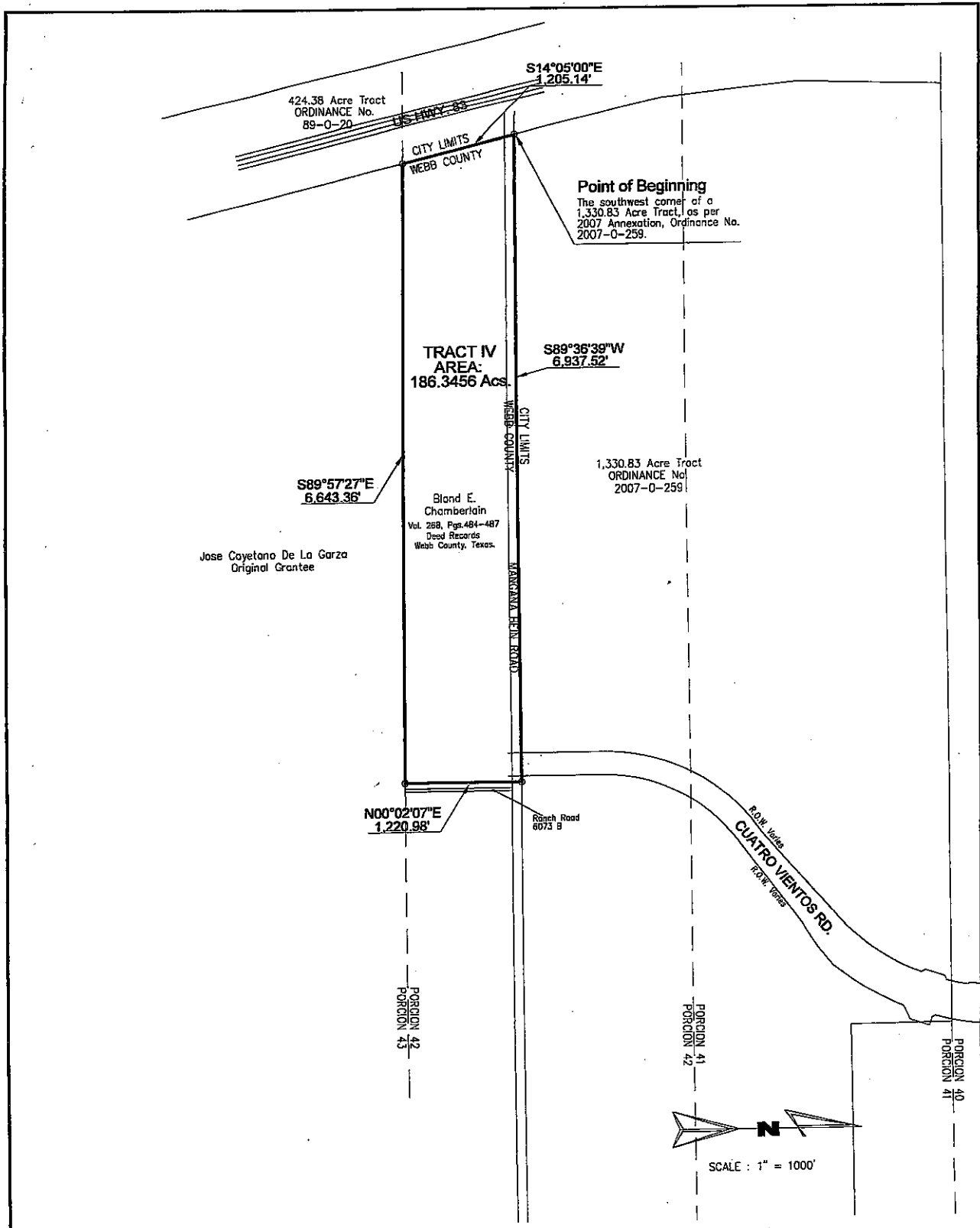
I, **ROGELIO RIVERA**, a Registered Professional Land Surveyor of the State of Texas, do hereby state that the foregoing description is true and correct to my best knowledge and belief and was prepared from record information available made under my supervision on this 17th Day of October, 2011.

WITNESS MY HAND AND SEAL THIS 17th DAY OF OCTOBER, 2011.

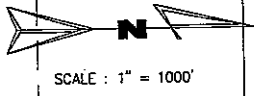


ROGELIO RIVERA, P.E., CITY ENGINEER
R.P.L.S. Texas No. 3052

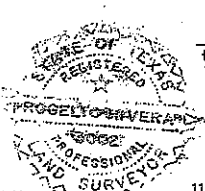




Attachment "A" (2 of 2)



I, Rogelio Rivera, Registered Professional Land Surveyor of the State of Texas do hereby state that the foregoing is true and correct and was prepared from record information available made under my supervision this 17th day of October 2011.



Rogelio Rivera
 Rogelio Rivera P.E.
 Texas R.P.L.S. No. 3052

CITY OF LAREDO
ENGINEERING DEPARTMENT
 1110 HOUSTON ST. LAREDO, TX. 78040

SURVEY
of Tract IV

A 186.3456 Acres Tract of Land, to be annexed and become part of the corporate limits of the City of Laredo, Webb County, Texas.

	BY :	DATE :
DRAWN :	C. Chapa	10-17-11
CHECKED :	R. Rivera, P.E.	10-17-11

**CITY OF LAREDO
ANNEXATION SERVICE PLAN
TRACT 4
CUATRO VIENTOS TRACT FOUR**

Annexation proceedings were initiated by the City of Laredo for property designated as "Tract 4 (Cuatro Vientos Tract 4)" and described by metes and bounds in Attachment "A" of this Ordinance and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.056 of the Texas Local Government Code and was available for review by the public at two hearings duly held on November 7, 2011. Public notice of the two hearings was provided on October 26, 2011, not more than twenty or less than ten days before the hearings as provided in Section 43.052 of the Texas Local Government Code.

Section 1. Services to be provided within sixty days

1. **Police Protection:** Police protection shall be provided to the tract immediately upon annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation and emergency response.
2. **Fire protection and Emergency Medical Services:** First response fire and EMS service will be provided to the area from Fire Station No. 14, which is located approximately 2.6 miles from the proposed site. Fire services include protection, prevention and emergency medical response.
3. **Solid Waste Collection:** The collection and disposal of solid waste will be extended to the area within thirty days on the same basis as other residential and institutional customers. Institutional, commercial and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fee charged customers within the tract will be the same as all similarly classified customers.
- 4a. **Public Water Services:** Water service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
- 4b. **Public Wastewater Services:** Wastewater service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
5. **Maintenance of roads and streets:** Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. City ordinances require that street lighting of all new development be provided by the developer.
6. **Maintenance of parks, playgrounds and swimming pools:** No public parks, playgrounds or swimming pools are presently located within the tract. All recreational facilities required by

the development shall be provided at the expense of the developer, its successors and assigns at such time as warranted by the development.

7. Maintenance of other public facilities: All facilities required by the development shall be provided at the expense of the developer, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

The Service Plan does not contemplate the creation of another political subdivision. The Service Plan does not propose fewer or a lower level of service than currently exists in the tract.

Section 2. Capital Improvements: The Service Plan does not require a landowner in the area to fund the capital improvements in a manner inconsistent with Chapter 395 of the Texas Local Government Code unless otherwise agreed to by the landowner. Construction of capital improvements shall begin within two years after the effective date of annexation and shall be substantially completed within 4 ½ years after that date as provided in Subchapter C, Section 43.056 of the Texas Local Government Code. The municipality shall provide municipal services by any of the methods by which it extends the services to any other area of the municipality.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

DRAFT

**CITY OF LAREDO
ANNEXATION SERVICE PLAN
TRACT 4
CUATRO VIENTOS TRACT FOUR**

Annexation proceedings were initiated by the City of Laredo for property designated as "Tract 4 (Cuatro Vientos Tract 4)" and described by metes and bounds in Attachment "A" of this Ordinance and made a part hereof for all purposes. This Service Plan was prepared in accordance with the requirements of Section 43.056 of the Texas Local Government Code and was available for review by the public at two hearings duly held on November 7, 2011. Public notice of the two hearings was provided on October 26, 2011, not more than twenty or less than ten days before the hearings as provided in Section 43.052 of the Texas Local Government Code.

Section 1. Services to be provided within sixty days

1. Police Protection: Police protection shall be provided to the tract immediately upon annexation. Police protection shall include traffic control enforcement, crime prevention activities, police patrol, crime investigation and emergency response.
2. Fire protection and Emergency Medical Services: First response fire and EMS service will be provided to the area from Fire Station No. 14, which is located approximately 2.6 miles from the proposed site. Fire services include protection, prevention and emergency medical response.
3. Solid Waste Collection: The collection and disposal of solid waste will be extended to the area within thirty days on the same basis as other residential and institutional customers. Institutional, commercial and industrial generators of solid waste may use city services or contract with private haulers. Disposal of all solid waste will be at the municipal sanitary landfill. Fee charged customers within the tract will be the same as all similarly classified customers.
- 4a. Public Water Services: Water service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Water for fire protection services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
- 4b. Public Wastewater Services: Wastewater service will be provided to the customer at the same rates charged like customers within the city limits. The City Charter and city ordinances require that all line extensions be made at the expense of the developer to conform to city standards. Wastewater services will be provided to the tract on the same basis and subject to the same requirements as all new development within the city limits.
5. Maintenance of roads and streets: Public roads and streets will be maintained on the effective date of the annexation in the same manner as all roads and streets within the city limits. Road maintenance consists of repair of paving, maintenance of traffic lights, controls and signals, and will be provided immediately upon annexation. City ordinances require that street lighting of all new development be provided by the developer.
6. Maintenance of parks, playgrounds and swimming pools: No public parks, playgrounds or swimming pools are presently located within the tract. All recreational facilities required by

the development shall be provided at the expense of the developer, its successors and assigns at such time as warranted by the development.

7. Maintenance of other public facilities: All facilities required by the development shall be provided at the expense of the developer, its successors and assigns, or jointly in cooperation with the city at such time as warranted by the development.

The Service Plan does not contemplate the creation of another political subdivision. The Service Plan does not propose fewer or a lower level of service than currently exists in the tract.

Section 2. Capital Improvements: The Service Plan does not require a landowner in the area to fund the capital improvements in a manner inconsistent with Chapter 395 of the Texas Local Government Code unless otherwise agreed to by the landowner. Construction of capital improvements shall begin within two years after the effective date of annexation and shall be substantially completed within 4 ½ years after that date as provided in Subchapter C, Section 43.056 of the Texas Local Government Code. The municipality shall provide municipal services by any of the methods by which it extends the services to any other area of the municipality.

The Service Plan is valid for a period of ten years, and all services within the area shall be provided in accordance with the Plan. Should an ordinance pertaining to reserve areas or impact fees be adopted by the City Council, the ordinance shall supersede any provisions established herein.

DRAFT

Methodology
SECTION III

SECTION III METHODOLOGY

This is a summary of the methods used to estimate the following revenues and expenditures for the annexation feasibility report.

ESTIMATED POPULATION

There are no development plans for the tracts at this time.

TAXABLE VALUE

The taxable value was estimated for each tract utilizing current WebbCAD assessments for the property. The tracts are vacant and undeveloped; current land use is agricultural (per WebbCAD, Tract 3 includes "wildlife management/improved pastureland").

PROPERTY TAX

This amount was based on the assessed value of each tract, which was then multiplied by the current property tax rate of .00637 per \$100.

Example: \$11,250,000 (current taxable value) x .00637 = \$71,662.50 property tax owed.

GARBAGE FEES

Figures for garbage fees were based on the current charges for residential and commercial units. Currently, there are no residential or commercial units on the tracts.

POLICE, FIRE & EMS EXPENDITURES

Figures for police, fire and EMS services are based upon per capita cost. As the tracts are currently undeveloped and no plans exist for development, these costs were not calculated.

SANITATION EXPENDITURES

Figures for sanitation services are figured on a per household basis. As the tracts are currently undeveloped and no plans exist for development, these costs were not calculated.

BUILDING SERVICES

As no plans currently exist for development, there is no revenue projected for Building Services.

ENTERPRISE WATER/WASTEWATER SYSTEMS

As no plans currently exist for development, there are no revenues or expenses for water/wastewater projected at this time.

Appendix
SECTION IV

**SECTION IV
APPENDIX**

ANNEXATION HISTORY – 1960 TO 2010

DATE	NUMBER OF TRACTS	TOTAL ACREAGE ANNEXED
1960-1984	10	8,744.48
1985	4	644.64
1987	5	1,619.78
1988	6	1,490.27
1989	3	542.22
1990	20	2,397.25
1991	11	3,346.67
1992	7	978.88
1993	21	4,355.67
1994	18	2,682.32
1995	11	945.48
1996	10	953.76
1997	15	1,758.97
1998	26	7,725.47
1999	10	3,527.54
2000	7	718.98
2001	8	907.758
2002	2	219.90
2003	5	1,447.08
2004	8	1,825.03
2005	10	867.81
2006	7	163.76
2007	8	1,890.41
2008	4	364.35
2010	4	556.15

LAREDO ANNEXATION HISTORY : ORIGINAL LAND GRANT OF 8,396.35 ACRES - JULY 18, 1884

JAN. 1 CITY AC.	SIZE SQ. MI.	10% AREA	CARRY OVER	MAX ANNEX.	NEW ANNEXATIONS	UNILATERAL ANNEX.	VOLUNTARY ANNEX.	ANNEX DATE	ORDINANCE NUMBER	TOTAL INCREASE	COUNTED INCREASE
1960											
8,396.35	13.12	839.64	0	839.64	NORTH LAREDO TRACT	4,559.34	0	12/6/1960	N/A	4,559.34	4,559.34
1973											
12,955.69	20.24	1,295.57	0	1,295.57	VILLA DEL SOL & LOMA ALTA	0	75.17	6/4/1973	N/A	75.17	0
1982											
13,030.86	20.36	1,303.09	1,295.57	2,598.66	AREA I & II TRACTS	704.86	0	11/20/1982	82-O-227	704.86	704.86
1983											
13,735.72	21.46	1,373.57	598.23	1,971.80	EAST & WEST PORCION	957.29	0	7/19/1983	83-O-057	957.29	957.29
1984											
14,693.01	22.96	1,469.30	416.29	1,885.59	DEL MAR WATER CONS.	2,220.08		2/21/1984	84-O-016		
					EAST LAREDO TRACT	174.38		2/21/1984	84-O-014		
					MCPHERSON RD	52.67		2/21/1984	84-O-015		
TOTALS:						2,447.13	0			2,447.13	2,447.13
1985											
17,140.13	26.78	1,714.01	0	1,714.01	EAST LAREDO TRACT I	313.16		10/15/1985	85-O-177		
					SO. LAREDO TRACT II	33.24		10/15/1985	85-O-176		
					SO. LAREDO TRACT III	46.86		10/15/1985	85-O-174		
					SO. LAREDO TRACT IV	251.38		10/15/1985	85-O-175		
TOTALS:						644.64	0			644.64	644.64
1987											
17,784.78	27.79	1,778.48	1,069.37	2,847.85	SHILOH / MCPHERSON RD	3.57	49.62	1/5/1987	87-O-001		
					WEST OF MINES RD	897.33		7/6/1987	87-O-102		
					EAST OF MINES RD.	368.14		7/6/1987	87-O-103		
					LOS PRESIDENTES		200.00	8/3/1987	87-O-104		
					1ST FEDERAL / HAYNES		101.11	7/20/1987	87-O-109		
TOTALS:						1,269.05	350.73			1,619.78	1,269.05
1988											
19,404.56	30.32	1,940.46	509.43	2,449.89	MINES RD TRACT	653.49		5/16/1988	88-O-058		
					NO. FREEWAY TRACT	457.67		5/16/1988	88-O-059		
					TOWNE EAST TRACT		5.82	5/16/1988	88-O-057		
					COLONIA LOS PRESID.		38.40	10/10/1988	88-O-129		
					KILLAM FOREIGN TRADE		15.61	11/21/1988	88-O-141		
					TEJAS INDUS. PARK		319.28	11/21/1988	88-O-140		
TOTALS:						1,111.16	379.11			1,490.27	1,111.16
1989											
20,894.83	32.65	2,089.48	829.30	2,918.78	SO. LAREDO (HWY.83)	424.38		4/15/1989	89-O-020		
					MULLER TRACT		97.59	8/7/1989	89-O-129		
					HOFFMAN TRACT		20.25	8/21/1989	89-O-153		
TOTALS:						424.38	117.84			542.22	424.38

Acres allowed for annex. = 10% of total acreage of city + any carry over, but no more than 30% of incorporated area.

JAN CITY AC.	SIZE SQ.MI.	10% AREA	CARRY OVER	MAX ANNEX	NEW ANNEXATIONS	UNILATERAL ANNEX	VOLUNTARY ANNEX	ANNEX DATE	ORDINANCE NUMBER	TOTAL INCREASE	COUNTED INCREASE
1990											
21,437.05	33.50	2,143.71	1,665.10	3,808.81	TOWNE EAST TRACT		1.07	3/19/1990	90-O-056		
					NORTHVIEW TRACT		90.51	3/19/1990	90-O-062		
					LOS PRESIDENTES TRACT		7.64	10/15/1990	90-O-200		
					HILLTOP FARMS TRACT		28.30	10/15/1990	90-O-201		
					RIVERHILL TRACT		151.86	10/15/1990	90-O-202		
					MCDONALD TRACT	21.7835		10/15/1990	90-O-203		
					RICHTER TRACT	115.705		10/15/1990	90-O-204		
					PAN AMERICAN TRACT		130.12	10/15/1990	90-O-205		
					LA BOTA BUS. TRACT		346.89	10/15/1990	90-O-206		
					INTERAMERICAN TRACT		109.14	10/15/1990	90-O-207		
					KILLAM IND PK TRACT		86.34	10/15/1990	90-O-208		
					ANZON TRACT	133.24		10/15/1990	90-O-209		
					NORTHVIEW TRACT	58.30		10/15/1990	90-O-210		
					SHILOH / MCPHERSON RD	8.7173		10/15/1990	90-O-211		
					FRIEDMAN TRACT		20	10/15/1990	90-O-212		
					BOTELLO TRACT		70	10/15/1990	90-O-213		
					WALKER TRACT	60.3783		10/15/1990	90-O-214		
					KILLAM OIL TRACT		164.18	10/15/1990	90-O-215		
					UNION PACIFIC TRACT	532.25		10/15/1990	90-O-216		
					MINES RD. TRACT	599.63		12/17/1990	90-O-241		
TOTALS:						1,530.00	1,206.06			2,736.07	1,530.00
1991											
24,173.12	37.77	2,417.31	613.70	3,031.01	PAN AMERICAN TRACT		53.79	3/4/1991	91-O-042		
					INTERAMERICA TRACT		46.58	3/4/1991	91-O-043		
					COL. LOS ANGELES TRACT		50.70	3/4/1991	91-O-044		
					GARCIA TRACT		78.70	3/4/1991	91-O-045		
					MINES RD. TRACT	606.12		3/4/1991	91-O-046		
					MINES RD II TRACT	873.47		7/1/1991	91-O-170		
					KILLAM IND. PK TRACT		72.40	10/21/1991	91-O-225		
					COL. LOS ANGELES TRACT		34.26	10/21/1991	91-O-226		
					TOWNE EAST TRACT		28.26	10/21/1991	91-O-227		
					NO. WATER TANK TRACT	1.04		10/21/1991	91-O-228		
					AIRPORT NORTH TRACT	1,501.35		10/21/1991	91-O-229		
TOTALS:						2,981.98	364.69			3,346.67	2,981.98
1992											
27,519.80	43.00	2,751.98	0	2,751.98	WINFIELD TRACT		362.57	1/27/1992	92-O-028		
					NORTH HEIGHTS TRACT		3.23	1/27/1992	92-O-029		
					LOS OBISPOS TRACT		122.42	4/20/1992	92-O-067		
					LA BOTA RANCH #1		371.79	4/20/1992	92-O-068		
					DE LLANO		104.19	6/24/1992	92-O-131		
					PAN AMER #3, ADDITION		0.68	6/24/1992	92-O-132		
					JAVIER GARZA		14.00	9/11/1992	92-O-169		
TOTALS:						0	978.88			978.88	0

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JAN. 1 CITY SIZE/AC.	SIZE SQ. MI.	10% AREA	CARRY OVER	MAX ANNEX	NEW ANNEXATIONS	UNILATERAL ANNEX	VOLUNTARY ANNEX	ANNEX DATE	ORDINANCE NUMBER	TOTAL INCREASE	COUNTED INCREASE
1993											
28,498.68	44.53	2,849.87	2,751.98	5,601.85	J.B. ALEXANDER H.S.		28.60	4/30/1993	93-O-092		
					LAREDO STATE UNIV.		1,333.67	5/7/1993	93-O-093		
					PINTO VALLE-DOLORES		349.70	4/30/1993	93-O-094		
					BUSTAMANTE FARM		153.36	5/7/1993	93-O-095		
					MULLER TRACT		20.25	4/30/1993	93-O-096		
					LA BOTA TRACT		223.47	4/30/1993	93-O-097		
					MILO BUSINESS CENTER		191.12	4/30/1993	93-O-098		
					DE LLANO II		18.89	4/30/1993	93-O-099		
					RAMOS I TRACT		31.79	4/30/1993	93-O-100		
					RAMOS II TRACT		13.41	4/30/1993	93-O-101		
					RUHLMAN TRACT		395.74	11/1/1993	93-O-212		
					VILLARREAL TRACT		14.00	11/1/1993	93-O-213		
					DE LLANO III TRACT		45.84	11/1/1993	93-O-214		
					MORENO TRACT		12.46	11/1/1993	93-O-215		
					BRUNI TRACT		32.17	11/1/1993	93-O-216		
					MULLER II TRACT		49.73	11/1/1993	93-O-217		
					GARZA TRACT		71.00	12/31/1993	93-O-252		
					YOUNG TRACT		43.64	12/31/1993	93-O-253		
					I.H. 35 KILLAM TRACT		50.18	12/31/1993	93-O-254		
					KILLAM IND. PARK #5		54.82	12/31/1993	93-O-255		
					DILWORTH TRACT		1,221.83	12/31/1993	93-O-256		
TOTALS:						0	4,355.67			4,355.67	0
1994											
32,854.35	51.33	3,285.43	2,849.87	6,135.30	ITC TRACT		91.1538	12/31/1994	94-O-257		
					GARCIA I TRACT		20.2763	12/31/1994	94-O-258		
					MULLER TRACT		422.0878	12/31/1994	94-O-259		
					KILLAM IND. PARK		40.2059	12/31/1994	94-O-260		
					HURD TRACT		128.4528	12/31/1994	94-O-261		
					DE LLANO TRACT		3.2294	12/31/1994	94-O-262		
					SALINAS I TRACT		24.6569	12/31/1994	94-O-263		
					JACAMAN TRACT		512.78	12/31/1994	94-O-264		
					BARRERA TRACT		3.8616	12/31/1994	94-O-265		
					SALINAS II TRACT		88.5135	12/31/1994	94-O-266		
					DICKENSON TRACT		74.77	12/31/1994	94-O-267		
					BRUNI TRACT		43.59	12/31/1994	94-O-267		
					GARCIA II TRACT		190.1431	12/31/1994	94-O-268		
					LEYENDECKER I TRACT		73.652	12/31/1994	94-O-268		
					LEYENDECKER II TRACT		29.755	12/31/1994	94-O-268		
					GONZALES TRACT		99.0965	12/31/1994	94-O-268		
					VIMOSA II TRACT		636.35	12/31/1994	94-O-269		
					TREVINO TRACT		199.75	12/31/1994	94-O-270		
TOTALS:						0	2,682.32			2,682.32	0

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JAN 1 CITY SIZE/AC.	SIZE SQ. MI.	10% AREA	CARRY OVER	MAX ANNEX.	NEW ANNEXATIONS	UNILATERAL ANNEX	VOLUNTARY ANNEX	ANNEX DATE	ORDINANCE NUMBER	TOTAL INCREASE	COUNTED INCREASE
1995											
35,536.67	55.53	3,553.67	3,285.43	6,839.10	HURD TRACT		66.1065	12/31/1995	95-O-282		
					KILLAM TRACT		384.7279	12/31/1995	95-O-283		
					SANTOS TRACT		64.9382	12/31/1995	95-O-284		
					GUTIERREZ TRACT		0.693	12/31/1995	95-O-285		
					K.Q.C. TRACT		2.3978	12/31/1995	95-O-286		
					U.I.S.D. TRACT		9.4116	12/31/1995	95-O-287		
					RAMOS TRACT		29.8217	12/31/1995	95-O-288		
					HAYNES TRACT		6.7182	12/31/1995	95-O-289		
					ARGUINDEQUI TRACT		5.5995	12/31/1995	95-O-290		
					HALL / SUMMERS / BRUNI		62.52	12/31/1995	95-O-291		
					LINK TRACT		312.55	12/31/1995	95-O-292		
TOTALS:						0	945.4844			945.48	0
1996											
36,482.16	57.00	3,648.22	3,553.67	7,201.88	DEUTSCH / SANDITEN		35.147	12/31/1996	96-O-209		
					RAMOS TRACT		61.8484	12/31/1996	96-O-208		
					PONDEROSA TRACT	13.2964		12/31/1996	96-O-210		
					TEX-MEX TRACT	38.868		12/31/1996	96-O-211		
					TEX-WEST TRACT	2.55		12/31/1996	96-O-212		
					EASTWOODS TRACT		3.48	12/31/1996	96-O-213		
					SOUTHERN DEV. TRACT	23.6288		12/31/1996	96-O-214		
					VELA TRACT		268.27	12/31/1996	96-O-215		
					MINNE TRACT		465.2942	12/31/1996	96-O-216		
					LINK TRACT		41.378	12/31/1996	96-O-217		
TOTALS:						78.3432	875.4176			953.7608	78.3432
1997											
37,435.92	58.49	3,743.59	3,569.87	7,313.46	GARCIA TRACT	265.2185		12/31/1997	97-O-305		
					HIGHWAY 359 TRACT	61.7122		12/31/1997	97-O-306		
					HWY 359/LF TRACT	484.7607		12/31/1997	97-O-307		
					HAYNES TRACT		4.6808	12/31/1997	97-O-308		
					SO. DEV. INDUST. TRACT		89.2252	12/31/1997	97-O-309		
					NEWMAN TRACT		35.1439	12/31/1997	97-O-310		
					RAMOS TRACT		23.904	12/31/1997	97-O-311		
					KILLAM/LOOP 20 TRACT		15.7203	12/31/1997	97-O-312		
					UNITEC TRACT	362.173		12/31/1997	97-O-313		
					SALINAS TRACT		8.0044	12/31/1997	97-O-314		
					IZAGUIRRE TRACT		8.0669	12/31/1997	97-O-315		
					I. H. 35 TRACT	190.6392		12/31/1997	97-O-316		
					BRIDGE IV TRACT	181.2177		12/31/1997	97-O-317		
					KILLAM INDUST. TRACT		10.6253	12/31/1997	97-O-318		
					HURD TRACT		17.8736	12/31/1997	97-O-319		
TOTALS:						1,545.72	213.24			1,758.97	1,545.72

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JAN CITY SIZE/AC	SIZE SQ. MI.	10% AREA	CARRY OVER	MAX. ANNEX	NEW ANNEXATIONS	UNILATERAL ANNEX	VOLUNTARY ANNEX	ANNEX DATE	ORDINANCE NUMBER	TOTAL INCREASE	COUNTED INCREASE
1998											
39,194.88	61.24	3,919.49	2,373.77	6,293.26	UNITEC TRACT	400.5859		4/1/1998	98-O-088		
					UNITEC I TRACT	5.0574		12/31/1998	98-O-322		
					UNITEC II TRACT	6.1834		12/31/1998	98-O-323		
					UNITEC III TRACT	10.2681		12/31/1998	98-O-324		
					HACHAR / IH 35 TRACT		1,126.20	12/31/1998	98-O-325		
					HACHAR / MINES RD TRACT		1,317.92	12/31/1998	98-O-326		
					PICO RANCH TRACT		559.22	12/31/1998	98-O-327		
					MINES ROAD I TRACT	9.6342		12/31/1998	98-O-328		
					KILLAM INDUSTRIAL TRACT		229.5287	12/31/1998	98-O-329		
					MINES ROAD II TRACT	139.65		12/31/1998	98-O-330		
					IH 35/MINES RD TRACT	913.8778		12/31/1998	98-O-332		
					BOB BULLOCK LP I TRACT	43.1753		12/31/1998	98-O-333		
					BOB BULLOCK LP II TRACT	293.3257		12/31/1998	98-O-334		
					NORTH LAREDO I TRACT	323.02		12/31/1998	98-O-335		
					NORTH LAREDO II TRACT	8.5465		12/31/1998	98-O-336		
					NORTH LAREDO III TRACT	128.3253		12/31/1998	98-O-337		
					ALEXANDER TRACT		22.9479	12/31/1998	98-O-338		
					CASA VERDE TRACT	197.2148		12/31/1998	98-O-339		
					CASA BLANCA TRACT	263.9845		12/31/1998	98-O-340		
					EAST LAREDO TRACT	806.24		12/31/1998	98-O-341		
					HIGHWAY 359 TRACT	178.6853		12/31/1998	98-O-342		
					SOUTH LAREDO I TRACT	107.0881		12/31/1998	98-O-343		
					SOUTH LAREDO II TRACT	3.0456		12/31/1998	98-O-344		
					SOUTH LAREDO III TRACT	4.3521		12/31/1998	98-O-345		
					PALACIOS/LINK TRACT		584.524	12/31/1998	98-O-346		
					HURD TRACT		42.8699	12/31/1998	98-O-348		
TOTALS:						3,842.2580	3,883.2105			7,725.47	3,842.26
1999											
46,920.35	73.31	4,692.04	77.23	4,769.27	FASKEN TRACT		330.929	12/31/1999	99-O-344		
					SAN ISIDRO TRACT		173.05	12/31/1999	99-O-345		
					WORMSER RANCH I TRACT		110.003	12/31/1999	99-O-346		
					WORMSER RANCH II TRACT		125.026	12/31/1999	99-O-347		
					BRIDGE IV TRACT		5.314	12/31/1999	99-O-348		
					INS FACILITY TRACT		9.709	12/31/1999	99-O-349		
					SOUTH LAREDO TRACT	2,447.7141		12/31/1999	99-O-350		
					KILLAM RANCH I TRACT		113.0189	12/31/1999	99-O-351		
					KILLAM RANCH II TRACT		202.4838	12/31/1999	99-O-352		
					KILLAM INDUSTRIAL BLVD		10.2917	12/31/1999	99-O-353		
TOTALS:						2,447.7141	1,079.8254			3,527.5395	2,447.7141

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JAN 1 CITY SIZE/AC.	SIZE SQ. MI.	10% AREA	CARRY OVER	MAX ANNEX.	NEW ANNEXATIONS	UNILATERAL ANNEX	VOLUNTARY ANNEX	ANNEX DATE	ORDINANCE NUMBER	TOTAL INCREASE	COUNTED INCREASE
2000											
50,447.89	78.82	5,044.79	2,244.32	7,289.11	DOLORES RANCH TRACT		169.195	12/31/2000	00-O-309		
					KILLAM INDUSTRIAL TRACT		207.4836	12/31/2000	00-O-310		
					KILLAM PONDEROSA TRACT		194.8842	12/31/2000	00-O-311		
					HURD TRACT		124.6586	12/31/2000	00-O-312		
					TREVIÑO TRACT		1.971	12/31/2000	00-O-313		
					MINES ROAD TRACT	14.817		12/31/2000	00-O-315		
					WORMSER ROAD TRACT	5.9861		12/31/2000	00-O-316		
TOTALS:						20.8031	698.1724			718.9755	20.8031
2001											
51,166.87	79.95	5,116.69	5,023.99	10,140.67	UISD TRACT		10.000	12/31/2001	01-O-286		
					MEJIA TRACT		0.340	12/31/2001	01-O-287		
					HEIRLOOM TRACT		13.670	12/31/2001	01-O-288		
					FESCO TRACT		86.126	12/31/2001	01-O-289		
					FLORES TRACT		0.960	12/31/2001	01-O-290		
					LAKE/LIFE DOWNS TRACT	642.55		12/31/2001	01-O-292		
					LARGA VISTA TRACT	36.2584		12/31/2001	01-O-293		
					COLOMBIA BRIDGE TRACT	137.8539		12/31/2001	01-O-294		
TOTALS:						816.6623	91.096			907.758	816.6623
2002											
52,074.63	81.37	5,207.46	4,300.02	9,507.49	E.G. RANCH TRACT		214.90	12/31/2002	02-O-312		
					TREVIÑO TRACT		5.00	12/31/2002	02-O-315		
TOTALS:						0	219.90			219.900	0
2003											
52,294.53	81.71	5,229.45	5,207.46	10,436.92	LAS BLANCAS TRACT		419.1608	12/31/2003	03-O-302		
					LAS MISIONES TRACT		83.0116	12/31/2003	03-O-303		
					McNARY and CALK TRACT		70.42	12/31/2003	03-O-304		
					ZACHRY TRACT		256.66	12/31/2003	03-O-305		
					HIGHWAY 359 TRACT	617.8277		12/31/2003	03-O-306		
TOTALS:						617.8277	829.2524			1,447.0801	617.8277
2004											
53,741.61	83.9713	5,374.16	4,611.62	9,985.79	E.G. RANCH I TRACT		47.85	12/31/2004	04-O-307		
					E.G. RANCH II TRACT		140	12/31/2004	04-O-308		
					HURD I TRACT		31.82	12/31/2004	04-O-309		
					HURD II TRACT		21.89	12/31/2004	04-O-310		
					TRANSBORDER TRACT		27.59	12/31/2004	04-O-311		
					TREVIÑO TRACT		4.51	12/31/2004	04-O-312		
TOTALS:						0	273.66			273.66	0

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JAN 1	SIZE	10%	CARRY	MAX	NEW	UNILATERAL	VOLUNTARY	ANNEX	ORDINANCE	TOTAL	COUNTED
CITY SIZE/AC	SQ. MI.	AREA	OVER	ANNEX	ANNEXATIONS	ANNEX	ANNEX	DATE	NUMBER	INCREASE	INCREASE
2005											
54,015.27	84.40	5,401.53	5,374.16	10,775.69	SAN ISIDRO NORTHEAST		440.32	12/31/2005	05-O-319		
					KILLAM RANCH TRACT		13	12/31/2005	05-O-320		
					HURD RANCH I TRACT		92.13	12/31/2005	05-O-321		
					HURD RANCH II TRACT		37.26	12/31/2005	05-O-322		
					HECTOR GAONA TRACT		0.33	12/31/2005	05-O-323		
					ROLANDO GAONA TRACT		0.74	12/31/2005	05-O-324		
					LAS MISIONES TRACT		0.71	12/31/2005	05-O-325		
					CARRASCO TRACT		23.39	12/31/2005	05-O-326		
					E.G. RANCH TRACT		222.28	12/31/2005	05-O-327		
					TANQUECITOS TRACT		37.65	12/31/2005	05-O-328		
TOTALS:						0	867.81			867.81	0
2006											
54,883.08	85.75	5,488.31	5,401.53	10,889.83	U.I.S.D. TRACT		33.19	1/11/2007	06-O-349		
					TANQUECITOS TRACT		52.94	1/11/2007	06-O-350		
					ALARCON TRACT		1.85	1/11/2007	06-O-351		
					HURD TRACT		21.09	1/11/2007	06-O-352		
					4 V HOLDING TRACT		44.53	1/11/2007	06-O-353		
					KEY ENERGY TRACT		2.45	1/11/2007	06-O-354		
					GUTIERREZ / IZAGUIRRE		7.71	1/11/2007	06-O-355		
TOTALS:						0	163.76			163.76	0
2007											
55,046.84	86.01	5,504.68	5,488.31	10,992.99	ED-SAL TRACT		4.02	1/11/2008	07-O-252		
					KILLAM CHARCO TRACT		88.56	1/11/2008	07-O-254		
					KILLAM QUIOTE TRACT		194.08	1/11/2008	07-O-255		
					H-5 TRACT		59.94	1/17/2008	07-O-256		
					A.R & ALICIA SANCHEZ TRACT		10.85	1/17/2008	07-O-257		
					4V HOLDINGS TRACT		172.13	1/17/2008	07-O-258		
					SOUTH WEBB COUNTY TRACT		1330.83	1/17/2008	07-O-259		
					DAUGHTERS OF MARY HELP		30.00	1/17/2008	07-O-261		
TOTALS:						0	1890.41			1890.41	0
2008											
56,937.25	88.96	5,693.72	5,504.68	11,198.41	EL PORTAL INDUS. TRACT		183.26	12/31/2008	08-O-258		
					LAS VENTANAS TRACT		0.03	12/31/2008	08-O-259		
					N.D. HACHAR TRACT		80.00	12/31/2008	08-O-260		
					KILLAM QUIOTE TRACT		101.06	12/31/2008	08-O-261		
TOTALS:						0	364.35			364.35	0
2009											
57,301.60	89.53	THERE WERE NO ANNEXATIONS IN 2009.									

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JAN. 1	SIZE	10%	CARRY	MAX.	NEW	UNILATERAL	VOLUNTARY	ANNEX	ORDINANCE	TOTAL	COUNTED
CITY SIZE/AC	SQ. MI.	AREA	OVER	ANNEX	ANNEXATIONS	ANNEX	ANNEX	DATE	NUMBER	INCREASE	INCREASE
2010											
57,301.60	89.53	5,730.16	5,444.09	11,174.25	HWY 359 SOUTH TRACT	48.34		12/31/2010	2010-O-185		
					HWY 359 EAST TRACT	29.88		12/31/2010	2010-O-186		
					SOUTH LAREDO TRACT	207.85		12/31/2010	2010-O-187		
					LAREDO GOLF COURSE TRACT		270.08	12/31/2010	2010-O-188		
TOTALS:						286.07	270.08			556.15	286.07
2011											
57,857.75	90.40										

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